ISO 9001:2015 Certified

ANNUAL PROCUREMENT PLAN

MINISTRY/ PARASTATALS: EDUCATION

PROCURING ENTITY'S NAME: MACHAKOS UNIVERSITY

PROCUREMENT PLAN: FINANCIAL YEAR 2018/2019														
Catering Department						Quarters								
							First		Second		Third		Fourth	
S/NO	Description of Items	Units	QTY	Estimated Unit Cost (Kes.)	Estimated Total Cost (Kes.)	Budget Allocation (Kes.)	Qty.	Amount (Kes.)	Qty.	Amount (Kes.)	Qty.	Amount (Kes.)	Qty.	Amount (Kes.)
	Stationery													
1	Box Files	Pcs	10	150	1,500.00		0	0	10	1500	0	0	0	0
2	Biro Pens	pcs	20	25	500.00		10	250		0	5	125	5	125
3	Binding Papers	Rms		420	-			0		0		0		0
4	Black Board	Pcs		75	-			0		0		0		0
5	Binding Tape	Rolls		195	-			0		0		0		0
6	Counter Book	Pcs	8	145	1,160.00		4	580	4	580		0		0
7	Coloured Printing Papers	Assorted Rms		750										
8	Carbon Papers	Rms	1	1600	1,600.00		1	1600		0		0		0
9	CD's	Pcs	4	150	600.00		2	300	2	300		0		0
10	Chalk	Ctns		1400	-			0		0		0		0
11	Desk Pads	Pcs		50	-			0		0		0		0
12	Erasers	Pcs		25	-			0		0		0		0
13	Envelopes	Pcs		15	-			0		0		0		0
14	Embosed Binding papers	Rms		420	-			0		0		0		0
15	Folder files	Pcs		30	-			0		0		0		0
16	Felt pen	Pcs	6	40	240.00			0	6	240		0		0
17	Flash Disks	Pcs	3	1200	3,600.00		1	1200	1	1200		0	1	1200
18	Graph papers	Rms		500	-			0		0		0		0
19	Log Books	Pcs		300	-			0		0		0		0

20	Manilla papers	Pcs		15	-			0		0		0		0
21	Masking Tape	Pcs		30	-			0		0		0		0
22	Office Glue	Pcs	4	40	160.00		1	40	1	40	1	40	1	40
23	Printing Papers	Rms	12	500	6,000.00		4	2000	4	2000	4	2000	4	2000
24	Paper Punch	Pcs	3	330	990.00		1	330	1	330		0	1	330
25	Pencils	Pkts	1	470	470.00			0	1	470		0		0
26	Printing cartridges 12 A	Pcs	4	7000	28,000.00		1	7000	1	7000	1	7000	1	7000
27	Paper Clips	Pkts	4	40	160.00		1	40	1	40	1	40	1	40
28	Paper Pins	Pkts	4	350	1,400.00		1	350	1	350	1	350	1	350
29	Printed Shorthand Note book	Pcs		45	-			0		0		0		0
30	Ruled Papers	Rms	2	450	900.00		1	450		0	1	450		0
31	Ring Bidders file	Pcs		200	-			0		0		0		0
32	Rubber Bands	Pkts		80	-			0		0		0		0
33	Spring Files	Pcs	12	75	900.00		12	900		0		0		0
34	Staplers	Pcs	2	330	660.00		1	330		0	1	330		0
35	Staple Pins 24/6	Pkts		350	-			0		0		0		0
36	Spiral Bidders	Ctns		400	-			0		0		0		0
37	Stamp Pad & Ink	Pcs	2	80	160.00		1	80		0	1	80		0
38	Thermo Rolls	Rolls		120	-			0		0		0		0
39	Treasury Tags	Pkts		100	-			0		0		0		0
40	Transparent binding papers	Rms		380	-			0		0		0		0
41	White Out	Pcs	2	60	120.00		1	60		0	1	60		0
42	White board dusters	Pcs		80	-			0		0		0		0
43	Whiteboard Markers	Pkts		150	-			0		0		0		0
44	Cartridge 35 A	Pcs		6500	-			0		0		0		0
45	Catridge 26A	Pcs		14000	-			0		0		0		0

46	Cellotape big size	Pcs	2	60	120.00			0		0		0		0
47	Cellotape small size(20m)	pcs	4	20	80.00		1	20	1	20	1	20	1	20
48	Canon Toner CEXV34Black	pcs		8000	-			0		0		0		0
49	Cyan	pcs		8000	-			0		0		0		0
50	Magenta	pcs		8000	-			0		0		0		0
51	Yellow	pcs		8000	-			0		0		0		0
52	Staple pins 23/24 giant	pkt		350	-			0		0		0		0
53	Cartridge 85 A	Pcs		7000	-			0		0		0		0
54	Cartridge 80 A	Pcs		8500	-			0		0		0		0
55	Cartridge 305 A	pkts		7500	-			0		0		0		0
56	Thumb pins	pkts		25	-			0		0		0		0
57	Student files	Pcs		40	-			0		0		0		0
58	Ivory Paper	Rms		1000	-			0		0		0		0
59	Conqueror papers	Rms		4000	-			0		0		0		0
60	TK Kyocera 7105	pcs		17913	-			0		0		0		0
61	TK Kyocera 475	pcs		10000	-			0		0		0		0
62	TK Kyocera 6325	pcs		38790	-			0		0		0		0
63	TK Kyocera 4105	pcs		11600	-			0		0		0		0
64	TK Kyocera 410/435	pcs		8620	-			0		0		0		0
65								0		0		0		0
66								0		0		0		0
67	Continous Papers	Ctns		5000	-			0		0		0		0
68								0		0		0		0
69	Highlighter pens	pcs		60	-			0		0		0		0
70								0		0		0		0

71	File Fasteners	pkts		255	-			0		0		0		0
72	SUBTOTAL				**30,000.00**			0		0		0		0
73														
Catering Items														
1	Beef	KG	3100	400	1,240,000.00		412	164800	1100	440000	1100	300000	412	300000
2	Cabbages	KG	14013	29	406,377.00		2500	72500	4500	130500	4500	130500	2513	72877
3	Bread	PCS	4000	40	160,000.00		300	12000	1500	60000	1500	60000	700	28000
4	Onion	KG	1900	125	237,500.00		250	31250	610	76250	610	76250	430	53750
5	Tomatoes	KG	5800	90	522,000.00		1000	90000	2000	180000	1800	162000	1000	90000
6	Carrots	KG	900	70	63,000.00		60	4200	300	17500	300	21000	240	16800
7	Fresh Milk	LTRS	16000	60	960,000.00		3000	180000	5000	300000	5000	300000	2000	120000
8	Sugar	KG	5500	78	429,000.00		800	62400	1850	144300	1850	144300	1000	78000
9	Cooking Oil	JER	260	2780	722,800.00		40	111200	80	222400	80	222400	60	166800
10	Royco	PCS	647	100	64,700.00		50	5000	280	28000	250	25000	67	6700
11	Tomato Paste	TINS	350	180	63,000.00		60	10800	100	18000	100	18000	90	16200
12	Salt	KG	2000	23	46,000.00		250	5750	650	14950	650	14950	450	10350
13	Croma	KG	400	180	72,000.00		80	14400	130	23400	110	19800	80	14400
14	Maize Meal	BALE	750	1050	787,500.00		100	105000	250	262500	250	262500	150	157500
15	Tealeaves	PKT	500	210	105,000.00		60	12600	180	37800	180	37800	80	16800
16	Coffee	PKT	400	55	22,000.00		50	2750	150	8250	150	8250	50	2750
17	Beans-Yellow	KG	4000	100	400,000.00		800	80000	1200	120000	1200	120000	800	80000
18	Rice pakistan	KG	20000	78	1,560,000.00		2000	156000	8000	624000	8000	624000	2000	156000
19	Pilau Masala	TINS	200	200	40,000.00		20	4000	80	16000	80	16000	20	4000
20	Freshginger	KG	40	420	16,800.00		5	2100	20	8400	10	4200	5	2100
21	Fresh Garlic	KG	40	420	16,800.00		5	2100	20	8400	10	4200	5	2100
22	Greengrams	KG	2400	150	360,000.00		200	30000	975	146250	975	146250	250	37500
23	Babymarrow	KG	100	80	8,000.00		10	800	35	2800	30	2400	25	2000
24	Matumbo	KG	900	300	270,000.00		60	18000	300	90000	300	90000	240	72000
25	Wheatflour	BALES	565	1400	791,000.00		80	112000	200	280000	200	210000	85	119000
26	Eggs	TRAYS	500	330	165,000.00		10	3300	200	66000	200	39600	90	29700
27	Baking Powder	PKT	1500	22	33,000.00		80	1760	600	13200	500	11000	320	7040
28	Chickenbroiler	PCS	100	600	60,000.00		10	6000	35	21000	35	21000	20	12000
29	Greenpepper	KG	60	100	6,000.00		10	1000	20	2000	20	2000	10	1000
30	Sukumawiki	KG	1000	60	60,000.00		50	3000	400	24000	400	24000	150	9000

31	Spinach	KG	800	70	56,000.00		30	2100	300	21000	300	21000	170	11900
32	Cooking Fat	KG	1300	139	180,700.00		100	13900	400	38225	400	55600	100	13900
33	plastic drum	pcs	2	3000	6,000.00		2	6000		0		0		0
34	Fire Wood	TONN	180	6666	1,199,880.00		30	199980	60	399960	45	299970	45	299970
35	Gas Refilling 12.5	CYNDR	12	2400	28,800.00		5	12000	5	12000	4	9600	4	9600
36	Charcoal	BAGS	250	2300	575,000.00		40	92000	85	195500	65	149500	60	138000
37	Jik 750 ml	CTN	8	3000	24,000.00		1	3000	3	9000	3	9000	1	3000
38	Vim 500gms	CTN	16	2600	41,600.00		4	10400	4	10400	4	10400	4	10400
39	Stee Wool	ROLL750g	60	250	15,000.00		20	5000	20	5000	20	5000	20	5000
40	Squezeers	PCS	10	280	2,800.00			0	4	1400	4	1400	2	560
41	Mop Heads	PCS	40	225	9,000.00		10	2250	10	2250	10	2250	10	2250
42	Mop Buckets	PCS	8	400	3,200.00		2	800	2	800	2	800	2	800
43	Detergents Floor	JRCN	70	550	38,500.00		13	7150	24	13200	24	13200	9	4950
44	Detergents Utensils	JRCN	70	550	38,500.00		13	7150	24	13200	24	13200	9	4950
45	Soft Broom	PCS	36	393	14,148.00		9	3537	9	3537	9	3537	9	3537
46	Dish Towels	PCS	20	400	8,000.00		5	2000	5	2000	5	2000	5	2000
47	Hard brooms	PCS	12	275	3,300.00		3	825	3	825	3	825	3	825
48	Plastic Water Jugs	PCS	12	150	1,800.00		2	300	4	600	4	600	2	300
49	Agita	PKT	24	140	3,360.00		6	840	6	840	6	840	6	840
50	Spontex Wiper	PCS	28	350	9,800.00		6	2100	8	2800	8	2800	6	2100
51	Plastic Containers	PCS	6	1175	7,050.00			0	4	4700	2	2350		0
52	Fly Catcher	PCS	40	40	1,600.00		6	240	14	1440	10	400	10	400
53	Span500ML	CTN	8	3000	24,000.00		1	3000	3	6000	2	6000	2	6000
54	Omo 1KG	CTN	5	4500	22,500.00		1	4500	2	9000	1	4500	1	4500
55	Doom Spray600ML	CTN	6	9600	57,600.00		1	9600	2	19200	2	19200	1	9600
56	Serviets S/S	PKT	20	60	1,200.00		5	300	5	300	5	300	5	300
57	Cling Film	PKT	4	650	2,600.00			0	2	1300	1	650	1	650
58	Fay Paper	PKT	3	1570	4,710.00			0	1	1570	1	1570	1	1570
59	Tooth Picks	JARS	3	53	159.00			0	3	159		0		0
60	Windowleene	CTN	3	5500	16,500.00			0	1	5500	1	5500	1	5500
61	Togs	PCS	3	250	750.00				3	750		0		0

62	Panga	PCS	2	655	1,310.00		2	1310		0		0		0
63	Horse pipe	PCS	1	6500	6,500.00		1	6500		0		0		0
64	Kitchen Knifes	PCS	6	450	2,700.00		6	2700		0		0		0
65	Bain marine	PCS	1	80000	80,000.00		1	80000		0		0		0
66	TEA URN10LTRS	PCS	2	7550	15,100.00		2	15100		0		0		0
67	Dough mixer	PCS	1	20000	20,000.00		1	20000		0		0		0
68	Plastic Chair	PCS	200	930	186,000.00		200	186000		0		0		0
69	Lactometer	PCS	2	450	900.00		2	900		0		0		0
70	Wheelbarrow	PCS	1	4500	4,500.00		1	4500		0		0		0
71	Alluminuim sheet	PCS	3	6500	19,500.00		3	19500		0		0		0
72	axe 3.5 lb	PCS	1	699	699.00		1	699		0		0		0
73	Rake	PCS	1	210	210.00		1	210		0		0		0
74	Spade	PCS	2	470	940.00		2	940		0		0		0
75	Charcoal jikos	PCS	4	2500	10,000.00		4	10000		0		0		0
76	Cooking Sticks	PCS	6	500	3,000.00		6	3000		0		0		0
77	Gas range	PCS	1	50000	50,000.00		1	50000		0		0		0
78	Melamine cups	PCS	1000	179	179,000.00		1000	179000		0		0		0
79	Table spoons	PCS	2000	20	40,000.00		2000	40000		0		0		0
80	Trolley	PCS	1	15000	15,000.00		1	15000		0		0		0
81	Top plugs for hot plates	PCS	29	130	3,770.00		29	3770		0		0		0
82	PAINTING KICTHEN/ DINING HALL		1	35000	35,000.00		1	35000						
	Sub-Total				**12,759,663.00**									
Housekeeping Dept														
	Stationery													
1	Box Files	Pcs	20	150.00	3,000.00		7	1,050.00	7	1,050.00	6	900.00		
2	Biro Pens	pcs	30	25.00	750.00		10	250.00	10	250.00	10	250.00		
6	Counter Book	Pcs	6	145.00	870.00		2	290.00	2	290.00	2	290.00		
11	Desk Pads	Pcs	21	50.00	1,050.00		7	350.00	7	350.00	7	350.00		
16	Felt pen	Pcs	5	40.00	200.00		5	200.00		-		-		
17	Flash Disks	Pcs	3	1,200.00	3,600.00		3	3,600.00		-		-		
21	Masking Tape	Pcs	2	30.00	60.00		2	60.00		-		-		

22	Office Glue	Pcs	6	40.00	240.00		2	80.00	2	80.00	2	80.00		
23	Printing Papers	Rms	9	500.00	4,500.00		3	1,500.00	3	1,500.00	3	1,500.00		
24	Paper Punch	Pcs	2	330.00	660.00		2	660.00		-		-		
30	Ruled Papers	Rms	1	450.00	450.00		1	450.00		-		-		
33	Spring Files	Pcs	30	75.00	2,250.00		10	750.00	10	750.00	10	750.00		
34	Staplers	Pcs	2	330.00	660.00		2	660.00		-		-		
35	Staple Pins 24/6	Pkts	2	350.00	700.00		2	700.00		-		-		
37	Stamp Pad & Ink	Pcs	2	80.00	160.00		2	160.00		-		-		
41	White Out	Pcs	6	60.00	360.00		2	120.00	2	120.00	2	120.00		
44	Cartridge 35 A	Pcs	3	6,500.00	19,500.00		1	6,500.00	1	6,500.00	1	6,500.00		
46	Cellotape big size	Pcs	4	60.00	240.00		4	240.00		-		-		
56	Thumb pins	pkts	30	25.00	750.00		10	250.00	10	250.00	10	250.00		
73	**SUBTOTAL**				**36,400.00**			-		-		-		
	Accomodation Facilities							-		-		-		
	(Blue & White (45m per roll)	Roll(45m per roll)	2	15,500.00	31,000.00		2	31,000.00				-		
	Fumigation	Times (Twice per semester)	6	50,000.00	300,000.00		2	100,000.00	2	100,000.00	2	100,000.00		
	Table clothes (white gold & blue)	Pcs	100	800.00	80,000.00		100	80,000.00		-		-		
	Curtain (Office)- 2 meters	Pcs	200	800.00	160,000.00		200	160,000.00				-		
	Curtain strings	Rolls	5	800.00	4,000.00		5	4,000.00		-		-		
	Curtain hooks	Pkts	3	400.00	1,200.00		3	1,200.00		-		-		
	Sleeve Clothes (3/4 meters)	Pcs	20	250.00	5,000.00		20	5,000.00		-		-		
	Blinders (2 meters)	Pcs	20	500.00	10,000.00		20	10,000.00		-		-		

	Double deckers	Pcs	80	8,000.00	640,000.00		40	320,000.00	40	320,000.00		-		
	Sub - Total				**1,231,200.00**			-		-		-		
								-		-		-		
	SANITARY SERVICES							-		-		-		
	Bins	No.	3096	180.00	557,280.00		258	46,440.00	258	46,440.00		-		
	Sub - Total				**557,280.00**			-		-		-		
								-		-		-		
	CLEANING MATERIALS							-		-		-		
	Detergent	Jer	100	1,200.00	120,000.00		35	42,000.00	35	42,000.00	30	36,000.00		
	Kerol (Original 5 litres can)	Tins	9	5,500.00	49,500.00		3	16,500.00	3	16,500.00	3	16,500.00		
	Vim (24 pcs per carton)	Ctrn	60	2,600.00	156,000.00		20	52,000.00	20	52,000.00	20	52,000.00		
	Span (24 pcs per carton)	Ctrn	90	3,000.00	270,000.00		30	90,000.00	30	90,000.00	30	90,000.00		
	Jik (Original 750ml) 18 pcs per carton	Crtn	15	3,000.00	45,000.00		5	15,000.00	5	15,000.00	5	15,000.00		
	Soft Brooms and handles	Pcs	100	300.00	30,000.00		35	10,500.00	35	10,500.00	30	9,000.00		
	Steel wool	Roll	150	250.00	37,500.00		50	12,500.00	50	12,500.00	50	12,500.00		
	Hard brooms and handles	Pcs	20	275.00	5,500.00		10	2,750.00	10	2,750.00		-		
	Squeezers and Handles	Pcs	20	280.00	5,600.00		10	2,800.00	10	2,800.00		-		
	Industrial hand gloves	Pairs	150	450.00	67,500.00		50	22,500.00	50	22,500.00	50	22,500.00		
	Mops heads and handles	Pcs	150	225.00	33,750.00		50	11,250.00	50	50.00	50	11,250.00		
	Hand brushes (8.5" pvc scrubbing brush A2P)	Pcs	50	100.00	5,000.00		20	2,000.00	20	2,000.00	10	1,000.00		
	Toilet brushes and bowl sets	Pcs	50	120.00	6,000.00		20		20	2,400.00	10	1,200.00		

	Dustbin/ medium size	Pcs	100	120.00	12,000.00		40	4,800.00	30	3,600.00	30	3,600.00		
	Plastic container (50 ltrs kenpoly swing)	Pcs	30	1,260.00	37,800.00		10	12,600.00	10	12,600.00	10	12,600.00		
	Omo 1kg (12 pkts per carton)	Crtn	40	4,500.00	180,000.00		10	45,000.00	20	90,000.00	10	45,000.00		
	Toilet balls (12 x 5 balls- big size)	Carton	20	1,500.00	30,000.00		7	10,500.00	7	10,500.00	6	9,000.00		
	Air freshners (Tropical- 300ml)	Tins	100	300.00	30,000.00		40	12,000.00	30	9,000.00	30	9,000.00		
	Hand washing detergent (500 ml)	Tins	100	250.00	25,000.00		40	10,000.00	30	7,500.00	30	7,500.00		
	Mouth masks (50pcs in a pkt)	Pkts	10	800.00	8,000.00		4	3,200.00	3	2,400.00	3	2,400.00		
	Cobweb Removers	Pcs	50	195.00	9,750.00		20	3,900.00	20	3,900.00	10	1,950.00		
	Doom spray 600Ml (12 pcs in a carton)	Crtn	29	9,600.00	278,400.00		10	96,000.00	10	96,000.00	9	86,400.00		
	Toilet papers (Tena)	Bales	200	1,200.00	240,000.00		70	84,000.00	70	84,000.00	60	72,000.00		
	Mop Buckets	Pcs	40	400.00	16,000.00		15	6,000.00	15	6,000.00	10	4,000.00		
	Hand paper towels (250 sheets x 12 packs)	Crtn	10	3,000.00	30,000.00		4	12,000.00	3	9,000.00	3	9,000.00		
	Nivea (400ml)	Pcs	20	400.00	8,000.00		10	4,000.00	10	4,000.00		-		
	Automatic spray (set) 250ml- Airwick	Pcs	50	1,200.00	60,000.00		20	24,000.00	20	24,000.00	10	12,000.00		

	Pledge (300ml)	Pcs	50	200.00	10,000.00		20	4,000.00	20	4,000.00	10	2,000.00		
	Window line	Pcs	100	100.00	10,000.00		30	3,000.00	30	3,000.00	40	4,000.00		
	Hand towel-white (Legth 70cm x 44cm width)	Pcs	30	250.00	7,500.00		10	2,500.00	10	2,500.00	10	2,500.00		
	Biogel hand washing (20ltrs jer)	Jer	2	3,000.00	6,000.00		1	3,000.00	1	3,000.00		-		
	Toilet stain remover (20 ltr jer)	Jer	5	5,000.00	25,000.00		3	15,000.00	2	10,000.00		-		
	Unblocking sticks (12 in a set)	Set	2	25,000.00	50,000.00		2	50,000.00		-		-		
	Dust pans	Pcs	20	100.00	2,000.00		10	1,000.00	10	1,000.00		-		
	Lavender (Perfume)	Ltrs	25	600.00	15,000.00		1	600.00		-		-		
	Mobile phone	Pcs	2	5,000.00	10,000.00		2	10,000.00		-		-		
	Wheelbarrow	Pcs	2	3,500.00	7,000.00		2	7,000.00		-		-		
	Yellow Dusters	Pcs	150	100.00	15,000.00		30	3,000.00	60	6,000.00	60	6,000.00		
	Force Pump	Pcs	60	450.00	27,000.00		30	13,500.00	15	6,750.00	15	6,750.00		
	Rake	Pcs	2	450.00	900.00		2	900.00		-		-		
	Sub - Total				**1,981,700.00**									
Fashion, Design & Marketing														
	Stationery													
1	Box Files	Pcs		150.00	-		5	750.00	5	750.00				
2	Biro Pens	pcs		25.00	-		100	2,500.00	100	2,500.00				
3	Binding Papers	Rms		420.00	-			-		-		-		-
4	Black Board Duster	Pcs		75.00	-					-		-		-
5	Binding Tape	Rolls		195.00	-					-				
6	Counter Book	Pcs		145.00	-		5	725.00		-				
7	Coloured Printing Papers	Assorted Rms		750.00	-		5	3,750.00	5	3,750.00				
8	Carbon Papers	Rms		1,600.00	-		2	3,200.00		-				

9	CD's	Pcs		150.00	-		10	1,500.00	10	1,500.00				
10	Chalk	Ctns		1,400.00	-			-		-				
11	Desk Pads	Pcs		50.00	-		5	250.00	5	250.00				
12	Erasers	Pcs		25.00	-		20	500.00	20	500.00				
13	Envelopes	Pcs		15.00	-		20	300.00	20	300.00				
14	Embosed Binding papers	Rms		420.00	-			-		-				
15	Folder files	Pcs		30.00	-		20	600.00	20	600.00				
16	Felt pen	Pcs		40.00	-		5	200.00	5	200.00				
17	Flash Disks	Pcs		1,200.00	-		3	3,600.00	3	3,600.00				
18	Graph papers	Rms		500.00	-			-		-				
19	Log Books	Pcs		300.00	-			-		-				
20	Manilla papers	Pcs		15.00	-		30	450.00	30	450.00				
21	Masking Tape	Pcs		30.00	-		10	300.00	10	300.00				
22	Office Glue	Pcs		40.00	-		5	200.00	7	280.00				
23	Printing Papers	Rms		500.00	-		10	5,000.00	5	2,500.00				
24	Paper Punch	Pcs		330.00	-		1	330.00		-				
25	Pencils	Pkts		470.00	-		15	7,050.00	20	9,400.00				
26	Printing cartridges 12 A	Pcs		7,000.00	-									
27	Paper Clips	Pkts		40.00	-		1	40.00		-		-		-
28	Paper Pins	Pkts		350.00	-			-		-		-		-
29	Printed Shorthand Note book	Pcs		45.00	-			-		-				
30	Ruled Papers	Rms		450.00	-		2	900.00	2	900.00				
31	Ring Bidders file	Pcs		200.00	-			-		-				
32	Rubber Bands	Pkts		80.00	-			-		-				
33	Spring Files	Pcs		75.00	-		10	750.00	10	750.00				
34	Staplers	Pcs		330.00	-		2	660.00		-				
35	Staple Pins 24/6	Pkts		350.00	-		2	700.00		-				
36	Spiral Bidders	Ctns		400.00	-			-		-				
37	Stamp Pad & Ink	Pcs		80.00	-		1	80.00		-				
38	Thermo Rolls	Rolls		120.00	-			-		-				

39	Treasury Tags	Pkts		100.00	-			-		-		-		-
40	Transparent binding papers	Rms		380.00	-			-		-		-		-
41	White Out	Pcs		60.00	-		5	300.00		-		-		-
42	White board dusters	Pcs		80.00	-		5	400.00	5	400.00				
43	Whiteboard Markers	Pkts		150.00	-		5	750.00	5	750.00				
44	Cartridge 35 A	Pcs		6,500.00	-		2	13,000.00						
45	Catridge 26A	Pcs		14,000.00	-			-		-		-		-
46	Cellotape big size	Pcs		60.00	-		2	120.00		-		-		-
47	Cellotape small size(20m)	pcs		20.00	-		2	40.00		-		-		-
48	Canon Toner CEXV34Black	pcs		8,000.00	-			-		-		-		-
49	Cyan	pcs		8,000.00	-			-		-		-		-
50	Magenta	pcs		8,000.00	-			-		-		-		-
51	Yellow	pcs		8,000.00	-			-		-		-		-
52	Staple pins 23/24 giant	pkt		350.00	-			-		-		-		-
53	Cartridge 85 A	Pcs		7,000.00	-			-		-		-		-
54	Cartridge 80 A	Pcs		8,500.00	-			-		-		-		-
55	Cartridge 305 A	pkts		7,500.00	-			-		-		-		-
56	Thumb pins	pkts		25.00	-			-		-		-		-
57	Student files	Pcs		40.00	-			-		-		-		-
58	Ivory Paper	Rms		1,000.00	-			-		-		-		-
59	Conqueror papers	Rms		4,000.00	-			-		-		-		-
60	TK Kyocera 7105	pcs		17,913.00	-			-		-		-		-
61	TK Kyocera 475	pcs		10,000.00	-			-		-		-		-

62	TK Kyocera 6325	pcs		38,790.00	-			-		-		-		-
63	TK Kyocera 4105	pcs		11,600.00	-			-		-		-		-
64	TK Kyocera 410/435	pcs		8,620.00	-			-		-		-		-
65								-		-		-		-
66								-		-		-		-
67	Continous Papers	Ctns		5,000.00	-			-		-		-		-
68								-		-		-		-
69	Highlighter pens	pcs		60.00	-		5	300.00		-		-		-
70								-		-		-		-
71	File Fasteners	pkts		255.00	-			-		-		-		-
72								-		-		-		-
73	**SUBTOTAL**			**79,695.00**	**-**			49695		30000				
	Lab Apparatus													
	Flat Lock Needles	Box	2	1,000.00	2,000.00		1		0	-	0	-	0	-
	Cotton Wool (Big)	Pkt	2	900.00	1,800.00		2	1,800.00		-		-		-
	Clear Polythene Paper (Thick)	Roll	2	5,000.00	10,000.00		1	5,000.00		-		-		-
	Sewing Machine Needles(Singer, Assorted Sizes)	Box	20	600.00	12,000.00		5	3,000.00	5	3,000.00				-
	Silk Mesh Fabric For Screen Printing 50M	Roll	1	15,000.00	15,000.00			-		-		-		-
	Over Lock Machine Needles	Pkt	4	800.00	3,200.00		2	1,600.00	2	3,000.00				-
	cone Threads (M/S) Assorted Colours	Doz	10	1,500.00	15,000.00		3	4,500.00	2	3,000.00		-		-

	Buttonhole Machine Needles	Pkt	5	500.00	2,500.00		3	1,500.00	2	1,000.00		-		-
	Nylon Thread For Tie & Dye	Roll	5	1,600.00	8,000.00		2	3,200.00	1	1,600.00		-		-
	Mounting Boards (A1 Size)	sheet	50	300.00	15,000.00		13	3,900.00	12	3,600.00		-		-
	Brown Paper For Drafting Patterns	Roll	15	2,500.00	37,500.00		7	17,500.00				-		-
	Vat Dyes Primary Colours)	kg	10	4,200.00	42,000.00		3	12,600.00				-		-
	Sodium Carbonate	Kg	3	1,700.00	5,100.00		1	1,700.00	1	1,700.00		-		-
	Hydrogen Sulphate	Kg	6	1,700.00	10,200.00		2	3,400.00	1	1,700.00		-		-
	Citric acid	Kg	2	800.00	1,600.00		1	800.00		-		-		-
	Printing Paste (Assorted Colours)	kg	10	4,500.00	45,000.00		3	13,500.00				-		-
	Bees Wax	Kg	6	900.00	5,400.00		3	2,700.00		-		-		-
	Caustic Soda	kg	6	600.00	3,600.00		2	1,200.00	1	600.00		-		-
	Sodium Hydrosulph ate	Kg	5	900.00	4,500.00		2	1,800.00	1	900.00		-		-
	Industrial salt	Kg	5	500.00	2,500.00		3	1,500.00		-		-		-
	Sewing Thread (Assorted Colours)	Doz	50	150.00	7,500.00		25	3,750.00				-		-
	Fish Line	Roll	3	1,000.00	3,000.00		1	1,000.00		-		-		-
	Top Plugs	Pcs	30	300.00	9,000.00		22	6,600.00		-		-		-
	Washers For M/C Model 188	Pcs	10	250.00	2,500.00		5	1,250.00		-		-		-
	Blanket-Grade A, Size 152cm x 228cm mixed fibres, heavy duty	Pcs	10	800.00	8,000.00		5	4,000.00		-		-		-

	Complete Housing For M/C 20U	Pcs	5	3,500.00	17,500.00		3	10,500.00		-		-		-
	Lino Printing Inks (Primary Colours And Black)	Kg	5	700.00	3,500.00		2	1,400.00		-		-		-
	Chain For Button Hole M/C	Pcs	2	1,500.00	3,000.00		1	1,500.00		-		-		-
	Industrial Sewing Machine Oil	5 Litres jer	3	800.00	2,400.00		2	1,600.00		-		-		-
	Complete slide Plate For 20U	Pcs	10	400.00	4,000.00		5	2,000.00		-		-		-
	Presser Foot For 20U	Pcs	10	650.00	6,500.00		5	3,250.00		-		-		-
	Gloves-Black	Pcs	20	200.00	4,000.00		10	2,000.00		-		-		-
	Dry Cleaning Solvent	Ltrs	5	1,000.00	5,000.00		2	2,000.00		-		-		-
	Lino Cutters	Pcs	10	700.00	7,000.00		5	3,500.00		-		-		-
	Stanley Knives	Pcs	10	650.00	6,500.00		5	3,250.00		-		-		-
	Rubber Mallet	Pcs	10	700.00	7,000.00		5	3,500.00		-		-		-
	Conta Adhesive	Kg	10	500.00	5,000.00		5	2,500.00		-		-		-
	Washing machine soap	Pkt	5	500.00	2,500.00		2	1,000.00		-		-		-
	Washing Machine Fabric Softener	Pkt	3	500.00	1,500.00		2	1,000.00		-		-		-
	Printing Rollers	Pcs	10	700.00	7,000.00		5	3,500.00		-		-		-
	Tapestry 60” Width, 50M	Roll	1	125,000.00	125,000.00		1	125,000.00		-		-		-
	Sufuria (Medium Size With Lids)	Pcs	5	3,000.00	15,000.00		2	6,000.00		-		-		-

	Plastic Jugs	Pcs	10	150.00	1,500.00		5	750.00		-		-		-
	Detergent	Ltrs	20	1,800.00	36,000.00		5	9,000.00				-		-
	Doom	Pcs	5	500.00	2,500.00		5	2,500.00		-		-		-
	Mop And Stick	Pcs	7	450.00	3,150.00		5	2,250.00		-		-		-
	Soft Brooms	Pcs	10	500.00	5,000.00		5	2,500.00		-		-		-
	Mop Buckets (Metallic)	Pcs	3	600.00	1,800.00		2	1,200.00		-		-		-
	Quilting cutting mat double sided (Size 231/2" x 18")	Pcs	4	5,500.00	22,000.00		2	11,000.00		-		-		-
	Quilting Ruler (6" x 24")	Pcs	5	3,000.00	15,000.00		3	9,000.00		-		-		-
	Roller cutter / rotary cutter (model 108 manual)45 mm	Pcs	6	5,500.00	33,000.00		3	16,500.00		-		-		-
	Starch for stiffering fabric	Kg	3	3,000.00	9,000.00		2	6,000.00		-		-		-
	Dress tracing carbon paper (25cm x 57cm)	Pcs	5	750.00	3,750.00		2	1,500.00		-		-		-
	Vary form curve ruler plastic 1/2 cm	Pcs	30	700.00	21,000.00		15	10,500.00		-		-		-
	Fiskars, Mundial model 10" long (Cutting shears for the left-handed person	Pcs	10	7,000.00	70,000.00		5	35,000.00		-		-		-

	Fashion magazines i.e McCall, Burda, Simplicity	Pcs	6	5,000.00	30,000.00		3	15,000.00		-		-		-
	Dies and moulds size 30 for cloth moulded buttons	Gross	3	1,200.00	3,600.00		3	3,600.00		-		-		-
	Dies and moulds size 24 for cloth moulded buttons	Gross	2	1,000.00	2,000.00		4	4,000.00		-		-		-
	Sub-Total				**753,600.00**					20,100.00				
	Teaching Materials													
	Calico Fabric 60" Width	Roll	10	14,500.00	145,000.00		3	43,500.00			0	-	0	-
	Poplin 45" Inches Width (27M)	Roll	10	3,200.00	32,000.00		3	9,600.00				-		-
	Printed Cotton 45" Width (27M)	Roll	9	8,400.00	75,600.00		2	16,800.00				-		-
	Black Cotton Gingham 45" Width (50M)	Roll	1	15,000.00	15,000.00		2	30,000.00		-		-		-
	White Cotton Gingham 45" Width (27M)	Roll	1	12,500.00	12,500.00		2	25,000.00		-		-		-
	Manila Paper	Pcs	100	22.00	2,200.00		50	1,100.00		-		-		-
	Manila Paper A4 (Assorted Colours)	Ream	10	900.00	9,000.00		50	45,000.00		-		-		-

	Water Colour Paper A1	Sheets	50	250.00	12,500.00		5	1,250.00		-		-		-
	Bed Sheet White Cotton (60" Width, 50M)	Roll	1	25,000.00	25,000.00		1	25,000.00				-		-
	Black Sugar Paper A1	Ream	15	500.00	7,500.00		1	500.00		-		-		-
	Hessian Cloth	Mts	45	600.00	27,000.00		7	4,200.00		-		-		-
	Water Colour Paints	Pkts	10	800.00	8,000.00		30	24,000.00		-		-		-
	Embossed Paper A1 (Black, Red, Navy Blue)	Sheets	200	70.00	14,000.00		5	350.00		-		-		-
	Suiting Fabric (60" Width, Medium Weights, 50M)	Roll	2	17,000.00	34,000.00		2	34,000.00				-		-
	Interfacing Iron-On (50M)	Roll	5	1,500.00	7,500.00		2	3,000.00		-		-		-
	Interfacing Fabric, 60" Width (50M)	Roll	2	2,000.00	4,000.00		2	4,000.00		-		-		-
	Skirt Buttons	Gross	4	200.00	800.00		2	400.00		-		-		-
	Belting 2.5" Width (25M)	Roll	5	400.00	2,000.00		3	1,200.00		-		-		-
	Leather Pieces	Sq ft	20	250.00	5,000.00		10	2,500.00		-		-		-
	Curtain Fabric	Roll	4	12,500.00	50,000.00		2	25,000.00		-		-		-
	Poster Colours	Pkts	20	900.00	18,000.00		5	4,500.00		-		-		-
	Paper Glue	Kg	4	300.00	1,200.00		4	1,200.00				-		-
	Cartridge Papers A1	Sheets	200	15.00	3,000.00		50	750.00				-		-

	Pastel Papers	Sheets	50	150.00	7,500.00		13	1,950.00				-		-
	Wadding/Polyester Fibre	Kg	10	400.00	4,000.00		5	2,000.00		-		-		-
	Wadding/Polyester Sheet (60" Width, 0.5" Thick, 50M)	Roll	1	50,000.00	50,000.00		1	50,000.00		-		-		-
	Trouser Buttons	Gross	4	200.00	800.00		1	200.00		-		-		-
	Synthetic Lining (48" Width, 50M)	Roll	2	7,500.00	15,000.00		1	7,500.00		-		-		-
	Piping Cord (Assorted Colours)	Roll	4	650.00	2,600.00		2	1,300.00		-		-		-
	Curtain Tape 1" Width, Polyester (30M)	Roll	5	900.00	4,500.00		3	2,700.00		-		-		-
	Lino Sheets A3	Sheets	10	1,100.00	11,000.00		5	5,500.00		-		-		-
	Wool Yarns (Assorted Colours, Two Ply)	Pkt	10	1,200.00	12,000.00		5	6,000.00		-		-		-
	Cotton Yarns For Weaving	Roll	5	1,000.00	5,000.00		3	3,000.00		-		-		-
	Tailor'S Chalk (Assorted Colours)	Pkt	5	500.00	2,500.00		2	1,000.00		-		-		-
	Field Trip/Study Tour	Trip	2	74,500.00	149,000.00		2	149,000.00		-		-		-
	Renovation & Furnishing of new departmental staffroom	Works	1	1,009,350.00	1,009,350.00		1	1,009,350.00		-		-		-

	Fashion Show/Exhibition	Show	1	70,000.00	70,000.00		1	70,000.00		-		-		-
	Sub - Total				**1,854,050.00**			600000						
	Laboratory Tools, Equipment And Machines													
	Body Form For Men (Torso And Trouser) With Collapsible Shoulder, Headless, Padded, Seams, On Wheels	Pcs	2	155,000.00	310,000.00		0	-	0	-	0	-	0	-
	French Curves (Flexible Plastic, Large)	Pcs	15	1,200.00	18,000.00		28	33,600.00		-		-		-
	Large Set Square 450	Pcs	4	500.00	2,000.00		10	5,000.00		-		-		-
	Tracing/Light Tables 19" X 22"	Pcs	10	2,700.00	27,000.00		10	27,000.00		-		-		-
	Hammer	Pcs	1	1,500.00	1,500.00		1	1,500.00		-		-		-
	Headdle Loom (Placed On Floor, 45" Weaving Width, With Shuttle And Beater)	Pcs	1	80,000.00	80,000.00		1	80,000.00		-		-		-

	School Loom (15” Weaving Width, Built-In Stand, 6 Per Inch Plastic Warp Spacers, Two Pick-Up Sticks, Weaving Needle, Beater And Weaving Manual)	Pcs	1	70,000.00	70,000.00		1	70,000.00		-		-		-
	Headdle Loom (Placed On Table, 22” Weaving Width, With Shuttle, Beater And Weaving Manual)	Pcs	1	40,000.00	40,000.00		1	40,000.00		-		-		-
	Installation Of 2 Washing Machines In Wk/Sp 2 Secured Windows With Grill)	Service	1	20,000.00	20,000.00		1	20,000.00		-		-		-
	Electric Coil Cooker (2 Coils, Ramtons)	Pcs	2	6,000.00	12,000.00		2	12,000.00		-		-		-
	Steam Iron (	Pcs	2	2,700.00	5,400.00			-		-		-		-
	Mettalic cabinet 70x32" x15"	Pcs	1	50,000.00	50,000.00		1	50,000.00		-		-		-

	Overlock Machine (commercial toyota model)	Pcs	1	150,000.00	150,000.00					-		-		-
	Spanners Fix	Set	1	2,000.00	2,000.00		3	6,000.00		-		-		-
	Servicing of machines (rewinding electric sewing clutch motors)	Pc	22	4,500.00	99,000.00		22	99,000.00		-		-		-
	Spanners chrome vanadium ring set	Pc	3	1,000.00	3,000.00		1	1,000.00		-		-		-
	Cloth Molding Machine (Handle, Two Die Sets 22L And 30L, For Apparel, Caps, Upholstery, Bolts To A Table)	Pc	2	5,000.00	10,000.00		1	5,000.00		-		-		-
	Sub - Total				**899,900.00**			450100						
Security Department														
	Stationery													
1	Box Files	Pcs	10	150.00	1,500.00		5	750	-		5	750		
2	Biro Pens	pcs	200	25.00	5,000.00		50	1250	50	1250	50	1250	50	1250
3	Binding Papers	Rms		420.00	-									
4	Black Board Duster	Pcs		75.00	-									
5	Binding Tape	Rolls		195.00	-									
6	Counter Book	Pcs	10	145.00	1,450.00		3	435	3	435	1	145		
7	Coloured Printing Papers	Assorted Rms		750.00	-									
8	Carbon Papers	Rms		1,600.00	-									
9	CD's	Pcs		150.00	-									
10	Chalk	Ctns		1,400.00	-									
11	Desk Pads	Pcs		50.00	-									
12	Erasers	Pcs		25.00	-									

13	Envelopes	Pcs	50	15.00	750.00		20	300	20	300	10	150		
14	Embosed Binding papers	Rms		420.00	-									
15	Folder files	Pcs	50	30.00	1,500.00		20	600	20	600	10	300		
16	Felt pen	Pcs	15	40.00	600.00		5	200	5	200	5	200		
17	Flash Disks	Pcs	2	1,200.00	2,400.00		2	2,400						
18	Graph papers	Rms		500.00	-									
19	Log Books	Pcs		300.00	-									
20	Manilla papers	Pcs		15.00	-									
21	Masking Tape	Pcs		30.00	-									
22	Office Glue	Pcs	5	40.00	200.00		2	80	2	80	1	40		
23	Printing Papers	Rms	20	500.00	10,000.00		5	2,500	5	2,500	5	2,500	5	2,500
24	Paper Punch	Pcs		330.00	-									
25	Pencils	Pkts		470.00	-									
26	Printing cartridges 12 A	Pcs	4	7,000.00	28,000.00		1	7,000	1	7,000	1	7,000	1	7,000
27	Paper Clips	Pkts	5	40.00	200.00		2	80	1	40	1	40	1	40
28	Paper Pins	Pkts		350.00	-									
29	Printed Shorthand Note book	Pcs		45.00	-									
30	Ruled Papers	Rms		450.00	-									
31	Ring Bidders file	Pcs		200.00	-									
32	Rubber Bands	Pkts		80.00	-									
33	Spring Files	Pcs	60	75.00	4,500.00		15	1,125	15	1,125	15	1.125	15	1,125
34	Staplers	Pcs		330.00	-									
35	Staple Pins 24/6	Pkts	8	350.00	2,800.00		2	700	2	700	2	700	2	700
36	Spiral Bidders	Ctns		400.00	-									
37	Stamp Pad & Ink	Pcs		80.00	-									
38	Thermo Rolls	Rolls		120.00	-									
39	Treasury Tags	Pkts		100.00	-									

40	Transparent binding papers	Rms		380.00	-									
41	White Out	Pcs		60.00	-									
42	White board dusters	Pcs		80.00	-									
43	Whiteboard Markers	Pkts		150.00	-									
44	Cartridge 35 A	Pcs		6,500.00	-									
45	Catridge 26A	Pcs		14,000.00	-									
46	Cellotape big size	Pcs		60.00	-									
47	Cellotape small size(20m)	pcs		20.00	-									
48	Canon Toner CEXV34Black	pcs		8,000.00	-									
49	Cyan	pcs		8,000.00	-									
50	Magenta	pcs		8,000.00	-									
51	Yellow	pcs		8,000.00	-									
52	Staple pins 23/24 giant	pkt		350.00	-									
53	Cartridge 85 A	Pcs		7,000.00	-									
54	Cartridge 80 A	Pcs		8,500.00	-									
55	Cartridge 305 A	pkts		7,500.00	-									
56	Thumb pins	pkts		25.00	-									
57	Student files	Pcs		40.00	-									
58	Ivory Paper	Rms		1,000.00	-									
59	Conqueror papers	Rms		4,000.00	-									
60	TK Kyocera 7105	pcs		17,913.00	-									
61	TK Kyocera 475	pcs		10,000.00	-									
62	TK Kyocera 6325	pcs		38,790.00	-									

63	TK Kyocera 4105	pcs		11,600.00	-									
64	TK Kyocera 410/435	pcs		8,620.00	-									
65														
66														
67	Continous Papers	Ctns		5,000.00	-									
68														
69	Highlighter pens	pcs		60.00	-									
70														
71	File Fasteners	pkts	5	255.00	1,275.00		2	510	1	255	1	255	1	255
72														
73	**SUBTOTAL**				**60,175.00**									
	Security Infrastructure & street lighting													
	CCTV phase II	single	60	20,000.00	1,200,000.00		60	1,200,000						
	Walk Through detactors	single	2	500,000.00	1,000,000.00		2	1,000,000.00						
	High mast	single	2	3,000,000.00	6,000,000.00		2	6,000,000.00						
	Reflective mirrors	Single	2	48,500.00	97,000.00		2	97,000.00						
	Touches (Chargeable)	single	15	2,000.00	30,000.00		15	30,000.00						
	First Aid kit	single	4	2,000.00	8,000.00		4	8,000.00						
	Padlocks	single	10	3,000.00	30,000.00		10	30,000.00						
	Batons	single	15	500.00	7,500.00		15	7,000.00						
	CCTV Back up storage	single	1	2,000,000.00	2,000,000.00		1	2,000,000.00						
	Internet Cab	Rolls	3	12,000.00	36,000.00		3	36,000.00						
	Printer/ Pho	single	1	80,000.00	80,000.00		1	80,000.00						
	Joystick	single	1	11,000.00	11,000.00		1	11,000.00						
	Wall clips	single	1000	5.00	5,000.00		1000	5,000.00						
	Full Equipment tool box	single	1	8,000.00	8,000.00		1	8,000.00						
	Fire Extinguisher Refilling	single	80	2,500.00	200,000.00								80	200,000.00
	Fire Inspection	single	1	7,500.00	7,500.00								1	7,500.00
	Fire blankets	single	10	2,500.00	25,000.00								10	25,000.00
	Signages	single	30	2,000.00	60,000.00								30	60,000.00

	Servicing of fire extinguishers	single	1	100,000.00	100,000.00								1	100,000.00
	New fire Extinguishers	single	30	12,000.00	360,000.00								30	360,000.00
	Chemical risk assessments	single	1	40,000.00	40,000.00								1	40,000.00
	Workshop Risk Assessments	single	5	30,000.00	150,000.00								5	150,000.00
	Kitchen safety risk assessment	single	3	20,000.00	60,000.00								3	60,000.00
	Security Expenses													
	Hire of contracted guards	single	23	12,500.00	4,300,000.00		23	4,300,000.00						
	Uniforms	Pairs	30	2,000.00	60,000.00		30	60,000.00						
	Caps	single	15	500.00	7,500.00		15	7,500.00						
	Military boo	Pairs	15	4,000.00	60,000.00		15	60,000.00						
	Socks	Pairs	30	200.00	6,000.00		30	6,000.00						
	Belts	single	15	500.00	7,500.00		15	7,500.00						
	Whistles and Larnyard	single	15	1,500.00	22,500.00		15	22,500.00						
	Sweaters	Pcs	15	2,000.00	30,000.00		15	30,000.00						
	Rain coats	Pcs	15	3,000.00	45,000.00		15	45,000.00						
	Trech coats	Pcs	15	2,000.00	30,000.00		15	30,000.00						
	Shirts	Pcs	30	600.00	18,000.00		30	18,000.00						
	Mobile Phon	Pcs	2	5,000.00	10,000.00		2	10,000.00						
	Occurrence	Single	8	2,000.00	16,000.00		8	16,000.00						
	National flag	Single	4	3,000.00	12,000.00		4	12,000.00						
	Sub- Total				**16,139,500.00**									
PC & QMS DIRECTORATE BUDGET 2018/2019														
	Stationery													
1	Box Files	Pcs	15	150.00	2,250.00		5	750	5	750	5	750		
2	Biro Pens	pcs	170	25.00	4,250.00		50	1250	50	1250	50	1250	20	500
3	Binding Papers	Rms	2	420.00	840.00		2	840						
4	Black Board Duster	Pcs		75.00	-									
5	Binding Tape	Rolls		195.00	-									
6	Counter Book	Pcs	8	145.00	1,160.00		2	290	2	290	2	290	2	290

7	Coloured Printing Papers	Assorted Rms	2	750.00	1,500.00		1	750	1	750				
8	Carbon Papers	Rms	1	1,600.00	1,600.00		1	1600						
9	CD's	Pcs	8	150.00	1,200.00		2	300	2	300	2	300	2	300
10	Chalk	Ctns		1,400.00	-									
11	Desk Pads	Pcs	8	50.00	400.00		2	100	2	100	2	100	2	100
12	Erasers	Pcs		25.00	-									
13	Envelopes	Pcs	40	15.00	600.00		10	150	10	150	10	150	10	150
14	Embosed Binding papers	Rms	2	420.00	840.00		1	420	1	420				
15	Folder files	Pcs	40	30.00	1,200.00		10	300	10	300	10	300	10	300
16	Felt pen	Pcs	20	40.00	800.00		5	200	5	200	5	200	5	200
17	Flash Disks	Pcs	4	1,200.00	4,800.00		2	2400			2	2400		
18	Graph papers	Rms		500.00	-									
19	Log Books	Pcs	40	300.00	1,200.00		10	300	10	300	10	300	10	300
20	Manilla papers	Pcs		15.00	300.00		10	150			10	150		
21	Masking Tape	Pcs	12	30.00	360.00		3	90	3	90	3	90	3	90
22	Office Glue	Pcs	4	40.00	160.00		1	40	1	40	1	40	1	40
23	Printing Papers	Rms	12	500.00	8,000.00		4	2000	4	2000	4	2000	4	2000
24	Paper Punch	Pcs	1	330.00	660.00				1	330			1	330
25	Pencils	Pkts		470.00	-									
26	Printing cartridges 12 A	Pcs		7,000.00	-									
27	Paper Clips	Pkts	2	40.00	80.00		1	40	1	40				
28	Paper Pins	Pkts	2	350.00	700.00		1	350	1	350				
29	Printed Shorthand Note book	Pcs	200	45.00	9,000.00		50	2250	50	2250	50	2250	50	2250
30	Ruled Papers	Rms	8	450.00	2,700.00		2	900	2	900	2	900	2	900
31	Ring Bidders file	Pcs	20	200.00	4,000.00		10	2000			10	2000		
32	Rubber Bands	Pkts	3	80.00	240.00		1	80	1	80	1	80		
33	Spring Files	Pcs		75.00	-									
34	Staplers	Pcs		330.00	-									
35	Staple Pins 24/6	Pkts		350.00	-									

36	Spiral Bidders	Ctns		400.00	-									
37	Stamp Pad & Ink	Pcs		80.00	-									
38	Thermo Rolls	Rolls		120.00	-									
39	Treasury Tags	Pkts		100.00	-									
40	Transparent binding papers	Rms	2	380.00	760.00		2	760						
41	White Out	Pcs	4	60.00	240.00		1	60	1	60	1	60	1	60
42	White board dusters	Pcs		80.00	-									
43	Whiteboard Markers	Pkts	20	150.00	3,000.00		5	750	5	750	5	750	5	750
44	Cartridge 35 A	Pcs	8	6,500.00	52,000.00		2	13000	2	13000	2	13000	2	13000
45	Catridge 26A	Pcs		14,000.00	-									
46	Cellotape big size	Pcs	4	60.00	240.00		1	60	1	60	1	60	1	60
47	Cellotape small size(20m)	pcs	4	20.00	80.00		1	20	1	20	1	20	1	20
48	Canon Toner CEXV34Black	pcs		8,000.00	-									
49	Cyan	pcs		8,000.00	-									
50	Magenta	pcs		8,000.00	-									
51	Yellow	pcs		8,000.00	-									
52	Staple pins 23/24 giant	pkt		350.00	1,400.00	1400	1	350	1	350	1	350	1	350
53	Cartridge 85 A	Pcs		7,000.00	-									
54	Cartridge 80 A	Pcs		8,500.00	-									
55	Cartridge 305 A	pkts		7,500.00	-									
56	Thumb pins	pkts	4	25.00	100.00	100	1	25	1	25	1	25	1	25
57	Student files	Pcs		40.00	-									
58	Ivory Paper	Rms		1,000.00	-									
59	Conqueror papers	Rms		4,000.00	-									

60	TK Kyocera 7105	pcs	1	17,913.00	17,913.00	17913	1	17913						
61	TK Kyocera 475	pcs		10,000.00	-									
62	TK Kyocera 6325	pcs		38,790.00	-									
63	TK Kyocera 4105	pcs		11,600.00	-									
64	TK Kyocera 410/435	pcs		8,620.00	-									
65														
66														
67	Continous Papers	Ctns		5,000.00	-									
68														
69	Highlighter pens	pcs	8	60.00	480.00		2	120	2	120	2	120	2	120
70														
71	File Fasteners	pkts	1	255.00	255.00		1	255						
	PC & QMS													
	Trainings				718,000.00			300,000		250,000		168,000		0
	Office furniture				150,000.00			0		150,000		0		0
	Office equipment							0		0		0		0
	Seminars & Conferences				150,000.00			0		100,000		0		50,000
	External Audit (Kebs)				350,000.00			0		0		0		350,000
	SUB TOTAL				**80,000.00**			350,043		500,000		150,000		400,000
DEAN SCHOOL OF ENGINEERING														
	Stationery													
1	Box Files	Pcs	20	150.00	3,000.00		3	450.00	10	1,500.00	10	1,500.00	2	300.00
2	Biro Pens	pcs	97	25.00	2,425.00		7	175.00	40	1,000.00	40	1,000.00	10	250.00
3	Binding Papers	Rms		420.00	-			-		-		-		-
4	Black Board Duster	Pcs		75.00	-			-		-		-		-
5	Binding Tape	Rolls	1	195.00	195.00			-	1	195.00		-		-
6	Counter Book	Pcs		145.00	-			-		-		-		-
7	Coloured Printing Papers	Assorted Rms	1	750.00	750.00			-	1	750.00		-		-
8	Carbon Papers	Rms		1,600.00	-			-		-		-		-
9	CD's	Pcs	30	150.00	4,500.00		3	450.00	15	2,250.00	10	1,500.00	2	300.00

10	Chalk	Ctns		1,400.00	-			-		-		-		-
11	Desk Pads	Pcs		50.00	-			-		-		-		-
12	Erasers	Pcs		25.00	-			-		-		-		-
13	Envelopes	Pcs	120	15.00	1,800.00		10	150.00	50	750.00	50	750.00	10	150.00
14	Embosed Binding papers	Rms		420.00	-			-		-		-		-
15	Folder files	Pcs		30.00	-			-		-		-		-
16	Felt pen	Pcs	40	40.00	1,600.00		5	200.00	15	600.00	15	600.00	5	200.00
17	Flash Disks	8gb	1	1,200.00	1,200.00			-		-		-		-
18	Graph papers	Rms		500.00	-			-		-		-		-
19	Log Books	Pcs		300.00	-			-		-		-		-
20	Manilla papers	Pcs		15.00	-			-		-		-		-
21	Masking Tape	Pcs		30.00	-			-		-		-		-
22	Office Glue	Pcs		40.00	-			-		-		-		-
23	Printing Papers	Rms	17	500.00	8,500.00		1	500.00	7	3,500.00	7	3,500.00	2	1,000.00
24	Paper Punch	Pcs		330.00	-			-		-		-		-
25	Pencils	Pkts		470.00	-			-		-		-		-
26	Printing cartridges 12 A	Pcs		7,000.00	-			-		-		-		-
27	Paper Clips	Pkts	1	40.00	40.00			-	1	40.00		-		-
28	Paper Pins	Pkts	2	350.00	700.00			-	1	350.00	1	350.00		-
29	Printed Shorthand Note book	Pcs		45.00	-			-		-		-		-
30	Ruled Papers	Rms		450.00	-			-		-		-		-
31	Ring Bidders file	Pcs		200.00	-			-		-		-		-
32	Rubber Bands	Pkts		80.00	-			-		-		-		-
33	Spring Files	Pcs	10	75.00	750.00		1	75.00	5	375.00	3	225.00	1	75.00
34	Staplers	Pcs		330.00	-			-		-		-		-
35	Staple Pins 24/6	Pkts		350.00	-			-		-		-		-
36	Spiral Bidders	Ctns		400.00	-			-		-		-		-
37	Stamp Pad & Ink	Pcs		80.00	-			-		-		-		-
38	Thermo Rolls	Rolls		120.00	-			-		-		-		-

39	Treasury Tags	Pkts		100.00	-			-		-		-		-
40	Transparent binding papers	Rms		380.00	-			-		-		-		-
41	White Out	Pcs	1	60.00	60.00			-	1	60.00		-		-
42	White board dusters	Pcs	10	80.00	800.00		2	160.00	3	240.00	3	240.00	2	160.00
43	Whiteboard Markers	Pkts	90	150.00	13,500.00		5	750.00	40	6,000.00	40	6,000.00	5	750.00
44	Cartridge 35 A	Pcs	2	6,500.00	13,000.00			-	2	13,000.00		-		-
45	Catridge 26A	Pcs	3	14,000.00	42,000.00			-	2	28,000.00	1	14,000.00		-
46	Cellotape big size	Pcs		60.00	-			-		-		-		-
47	Cellotape small size(20m)	pcs		20.00	-			-		-		-		-
48	Canon Toner CEXV34Black	pcs		8,000.00	-			-		-		-		-
49	Cyan	pcs		8,000.00	-			-		-		-		-
50	Magenta	pcs		8,000.00	-			-		-		-		-
51	Yellow	pcs		8,000.00	-			-		-		-		-
52	Staple pins 23/24 giant	pkt		350.00	-			-		-		-		-
53	Cartridge 85 A	Pcs		7,000.00	-			-		-		-		-
54	Cartridge 80 A	Pcs		8,500.00	-			-		-		-		-
55	Cartridge 305 A	pkts		7,500.00	-			-		-		-		-
56	Thumb pins	pkts		25.00	-			-		-		-		-
57	Student files	Pcs		40.00	-			-		-		-		-
58	Ivory Paper	Rms		1,000.00	-			-		-		-		-
59	Conqueror papers	Rms		4,000.00	-			-		-		-		-
60	TK Kyocera 7105	pcs		17,913.00	-			-		-		-		-
61	TK Kyocera 475	pcs		10,000.00	-			-		-		-		-

62	TK Kyocera 6325	pcs		38,790.00	-			-		-		-		-
63	TK Kyocera 4105	pcs		11,600.00	-			-		-		-		-
64	TK Kyocera 410/435	pcs		8,620.00	-			-		-		-		-
65								-		-		-		-
66								-		-		-		-
67	Continous Papers	Ctns		5,000.00	-			-		-		-		-
68								-		-		-		-
69	Highlighter pens	pcs	2	60.00	120.00			-	1	60.00	1	60.00		-
70								-		-		-		-
71	File Fasteners	pkts		255.00	-			-		-		-		-
72								-		-		-		-
73	**SUBTOTAL**				**45,000.00**			2,910.00		58,670.00		29,725.00		3,185.00
	Computing and Information Technology (Laboratory Apparatus & Consumables)													
	Key boards	piece	32	500.00	16,000.00				32	16,000.00				
	Mouse	Pieces	40	400.00	16,000.00				40	16,000.00				
	Printers	Pieces	4	15,000.00	60,000.00				4	60,000.00				
	Laptop Comp	Pieces	1	70,000.00	70,000.00				1	70,000.00				
	Desktops	Pieces	8	60,000.00	480,000.00				8	480,000.00				
	SUBTOTAL				642,000.00					642,000.00				
	Teaching Materials									-				
	External DVD writer	Pieces	1	152,117.00	152,117.00				1	152,117.00				
	MY SQL server managemen t studio 2013, licence	Pieces	1	118,333.00	118,333.00				1	118,333.00				
	Packet tracke	set	1	141,681.00	141,681.00				1	141,681.00				
	Antivirus (Ka	set	1	284,069.00	284,069.00				1	284,069.00				
	SUBTOTAL				696,200.00					696,200.00				
	Laboratory Tools, Equipments & Machines									-				
	Desktop Com	Pieces	7	60,000.00	420,000.00				7	420,000.00				
	Projectors	Pieces	5	70,000.00	350,000.00				5	350,000.00				
	SUBTOTAL				770,000.00					770,000.00				
DVC (ASA) Office														
	Stationery													
1	Box Files	Pcs	25	150.00	3,750.00		10	1,500.00	5	750	5	750	5	750
2	Biro Pens	pcs	360	25.00	9,000.00		120	3,000	60	1,500	120	3,000	60	1,500

3	Binding Tape	Rolls	10	195.00	1,950.00		4	780	2	390	2	390	2	390
4	Counter Book	Pcs	14	145.00	2,030.00		7	1,015		0	7	1,015		
5	Coloured Printing Papers	Assorted Rms	15	750.00	11,250.00		5	3,750	3	2,250	3	2,250	4	3,000
6	Carbon Papers	Rms	4	1,600.00	6,400.00		1	1,600	1	1,600	1	1,600	1	1,600
7	CD's	Pcs	25	150.00	3,750.00		15	2,250	4	60	4	60	2	30
8	Desk Pads	Pcs	20	50.00	1,000.00		8	400	5	250	4	200	3	150
9	Erasers	Pcs	10	25.00	250.00		3	75	3	75	3	75	1	25
	Envelopes A3	Pcs	100	20.00	2,000.00		50	1,000	20	400	20	400	10	200
	Envelopes A4	Pcs	200	15.00	3,000.00		100	1,500	40	600	40	600	20	300
10	Envelopes A5	Pcs	200	12.00	2,400.00		100	1,200	40	480	40	480	20	240
11	Embosed Binding papers	Rms	8	420.00	3,360.00		8	3,360						
15	Folder files	Pcs	250	30.00	7,500.00		100	3,000	50	1,500	50	1,500	50	1,500
16	Felt pen	Pcs	30	40.00	1,200.00		15	600	5	200	5	200	5	200
17	Flash Disks	Pcs	10	1,200.00	12,000.00		5	6,000			5	6,000		
18	Giant Paper Punch	Pcs	1	5,000.00	5,000.00		1	5,000						
20	Manilla papers	Pcs	100	15.00	1,500.00		50	750			50	750		
21	Masking Tape	Pcs	5	30.00	150.00		2	60	1	30	1	30	1	30
22	Office Glue/Pritt	Pcs	4	250.00	1,000.00		2	500			2	500		
23	Printing Papers	Rms	250	500.00	125,000.00		150	75,000	50	25,000	20	10,000	30	15,000
24	Paper Punch	Pcs	4	330.00	1,320.00		4	1,320						
25	Pencils	Pkts	1	470.00	470.00		1	470						
27	Paper Clips	Pkts	20	40.00	800.00		10	400	2	80	6	240	2	80
28	Paper Pins	Pkts	1	350.00	350.00		1	350						
29	Printed Shorthand Note book	Pcs	150	45.00	6,750.00		100	4,500	20	900	20	900	10	450
30	Ruled Papers	Rms	4	450.00	1,800.00		1	450	1	450	1	450	1	450
31	Ring Bidders file	Pcs	15	200.00	3,000.00		8	1,600	3	600	2	400	2	400
32	Rubber Bands	Pkts	2	80.00	160.00		2	160						

33	Spring Files	Pcs	20	75.00	1,500.00		20	1,500						
34	Staplers	Pcs	4	330.00	1,320.00		4	1,320						
35	Staple Pins 24/6	Pkts	5	350.00	1,750.00		2	700	1	350	1	350	1	350
36	Spiral Bidders	Ctns	1	400.00	400.00		1	400						
37	Stamp Ink(blue&Red	Pcs	3 red/6 blue	80.00	720.00		2 red/2 blue	320			1 red/2 blue	240	2 blue	160
39	Treasury Tags	Pkts	2	100.00	200.00		2	200						
40	Transparent binding papers	Rms	8	380.00	3,040.00		8	3,040						
41	White Out	Pcs	4	60.00	240.00		4	240						
43	Whiteboard Markers	Pkts	10	150.00	1,500.00		5	750			5	750		
45	Catridge 26A	Pcs	25	14,000.00	350,000.00		10	140,000	6	84,000	6	84,000	3	42,000
47	Cellotape small size(20m)	pcs	8	20.00	160.00		4	80	2	40	2	40		
52	Staple pins 23/17 giant	pkt	2	350.00	700.00		2	700						
56	Thumb pins	pkts	5	25.00	125.00		2	50	1	25			2	50
59	Conqueror papers	Rms	6	4,000.00	24,000.00		3	12,000	1	4,000	1	4,000	1	4,000
63	TK Kyocera 4105	pcs	12	11,600.00	139,200.00		4	46,400	3	34,800	3	34,800	2	23,200
69	Highlighter pens	pcs	4	60.00	240.00		4	240						
71	Flip Chart	Pcs	2	550.00	1,100.00		2	1,100						
73	**SUBTOTAL**				**500,000.00**			330,630		160,630		155,970		96,055
	Office of the Deputy Vice-Chancellor (Academic Student Affairs)													
	Office Furniture													
	Waiting Bay	Pcs	2	10,000.00	20,000.00		2	20,000						
	Office Chair	Pcs	6	60,000.00	360,000.00						6	360,000		
	Office tables	Pcs	2	50,000.00	100,000.00						2	100,000		
	Executive Re	Pcs	1	350,000.00	350,000.00				1	350,000				
	Office Curta	Roll	1	50,000.00	50,000.00		1	50,000						
	Office Blinde	Roll	1	30,000.00	30,000.00		1	30,000						
	Wall paper	Meter	1	50,000.00	50,000.00		1	50,000						
	High level fi	Pcs	1	50,000.00	50,000.00		1	50,000						
	Metallic Stat	Pcs	1	100,000.00	100,000.00						1	100,000		
	Door mats	Pcs	1	7,000.00	7,000.00		1	7,000						
	Meko Gas (6	Pc	1	6,000.00	6,000.00		1	6,000						
	Compound b	Lot	1	20,000.00	20,000.00		1	20,000						

	Sub-Total				**1,143,000.00**			227,000		350,000		560,000		
	Office Equipment													
	Paper Shredd	Pcs	1	60,000.00	60,000.00		1	60,000						
	Microwaves	Pcs	1	10,000.00	10,000.00		1	10,000						
	Mortice lock	Pcs	3	3,500.00	10,500.00				3	10,500				
	Dead-lock (3	Pcs	3	7,000.00	21,000.00				3	21,000				
	Oriv padlock	Pcs	2	3,000.00	6,000.00				2	6,000				
	Electric Secu	Pcs	1	30,000.00	30,000.00		1	30,000						
	Digital Came	Pcs	1	100,000.00	100,000.00		1	100,000						
	Office Printe	Pcs	1	100,000.00	100,000.00						1	100,000		
	Photocopier	Pcs	1	300,000.00	300,000.00		1	300,000						
	podium lectern			75,000.00	75,000.00									
	Laptop	Pcs	1	80,000.00	80,000.00		1	80,000						
	Projector & I	Pcs	1	90,000.00	90,000.00				1	90,000				
	Desktop Con	Pcs	1	85,000.00	85,000.00				1	85,000				
	Power back u	Pcs	1	10,000.00	10,000.00				1	10,000				
	Sub-Total				**977500**			580,000		222,500		100,000		
	Grand Total				**2,120,500.00**									
	PROCUREMENT PLAN FOR THE OFFICE OF THE DEPUTY VICE CHANCELLOR (RIL)													
	Office Stationery													
	Printing Papers	reams	500.00	160	80,000.00		40	20,000.00	40	20,000.00	40	20,000.00	40	20,000.00
	Box Files (Office Point)	pcs	150.00	20	3,000.00		5	750.00	5	750.00	5	750.00	5	750.00
	Envelopes A4	pcs	12.00	200	2,400.00		50	600.00	50	600.00	50	600.00	50	600.00
	Envelopes A5	pcs	10.00	200	2,000.00		50	500.00	50	500.00	50	500.00	50	500.00
	Envelopes A6	pcs	6.00	40	240.00		10	60.00	10	60.00	10	60.00	10	60.00
	Envelopes A3	pcs	15.00	20	300.00		5	75.00	5	75.00	5	75.00	5	75.00
	Counter Book 3 quir	pcs	200.00	4	800.00		-	-	2	400.00	-	-	2	400.00
	Cellotape	pcs	60.00	6	360.00		2	120.00	1	60.00	1	60.00	2	120.00
	Biropens (Blue)	pcs	25.00	80	2,000.00		20	500.00	20	500.00	20	500.00	20	500.00
	Shorthand Note books A5	pcs	45.00	40	1,800.00		10	450.00	10	450.00	10	450.00	10	450.00
	White out	pcs	60.00	6	360.00		-	-	3	180.00	-	-	3	180.00
	Paper Clips	pcs	40.00	8	320.00		2	80.00	2	80.00	2	80.00	2	80.00
	Binding tape	pcs	420.00	2	840.00		0	-	1	420.00	0	-	1	420.00
	Staple pins 23/17	pkts	350.00	2	700.00		0	-	1	350.00	0	-	1	350.00

	Staple pins 24/6	pkts	350.00	2	700.00		0	-	1	350.00	0	-	1	350.00
	Office glue	pcs	40.00	1	40.00		0	-	0	-	0	-	1	40.00
	Pritt glue	pcs	150.00	8	1,200.00		2	300.00	2	300.00	2	300.00	2	300.00
	Highlighter	pcs	60.00	12	720.00		3	180.00	3	180.00	3	180.00	3	180.00
	Presentation files	pcs	55.00	28	1,540.00		6	330.00	6	330.00	6	330.00	10	550.00
	File fastener	pkts	255.00	4	1,020.00		0	-	2	510.00	0	-	2	510.00
	Conquerer Papers	reams	3,400.00	2	6,800.00		0	-	0	-	1	3,400.00	1	3,400.00
	Printing Papers coloured blue	reams	750.00	2	1,500.00		0	-	0	-	1	750.00	1	750.00
	Printing Papers coloured green	reams	750.00	1	750.00		0	-	0	-	0	-	1	750.00
	Paper fastene	pkts	225.00	3	675.00		1	225.00	1	225.00	0	-	1	225.00
	Catridge 26	pcs	14,000.00	12	168,000.00		3	42,000.00	3	42,000.00	3	42,000.00	3	42,000.00
	Catridge 85	pcs	7,000.00	4	28,000.00		1	7,000.00	1	7,000.00	1	7,000.00	1	7,000.00
	Spiral Bidder	pcs	5.00	80	400.00		20	100.00	20	100.00	20	100.00	20	100.00
	Folders	pcs	30.00	40	1,200.00		10	300.00	10	300.00	10	300.00	10	300.00
	Carbon pape	reams	1,600.00	1	1,600.00		0	-	0	-	0	-	1	1,600.00
	Aim ruler	pcs	20.00	1	20.00		0	-	0	-	0	-	1	20.00
	Spring files	pcs	75.00	48	3,600.00		12	900.00	12	900.00	12	900.00	12	900.00
	Rubber band	pkts	80.00	1	80.00		0	-	0	-	0	-	1	80.00
	Flush disks	pcs	1,200.00	3	3,600.00		0	-	1	1,200.00	0	-	2	2,400.00
	Hb pencils	pkts	470.00	1	470.00		0	-	0	-	0	-	1	470.00
	Transparent	reams	380.00	2	760.00		0	-	0	-	1	380.00	1	380.00
	Embossed Co	reams	420.00	2	840.00		0	-	0	-	1	420.00	1	420.00
	TOTALS				**318,635.00**			**74,470.00**		**77,820.00**		**79,135.00**		**87,210.00**
	Office Equipment (ICT Requirements)													
	Printer Laser	pcs	80,000.00	1	80,000.00		1	80,000.00						
	Photocopier (Kyocera TAS		250,000.00	1	250,000.00		1	250,000.00						
	LCD Projecto	pcs	50,000.00	1	50,000.00		1	50,000.00						
	LCD Projecto	pcs	20,000.00	1	20,000.00		1	20,000.00						
	Computer D	pcs	55,000.00	1	55,000.00		1	55,000.00						
	Laptop for of	pcs	70,000.00	1	70,000.00		1	70,000.00						
	HDMI Cable	pcs	5,000.00	2	10,000.00		2	10,000.00						
	Camera	pcs	100,000.00	2	200,000.00		2	200,000.00						
	Paper Shredc	pcs	15,000.00	1	15,000.00		1	15,000.00						
	External Har	pcs	7,500.00	3	22,500.00		3	22,500.00						
	MIFI Safaricc	pcs	6,000.00	1	6,000.00		1	6,000.00						
	TOTALS				**778,500.00**			**778,500.00**						
	Furniture & Office Equipment													
	High level fil	pcs	50,000.00	2	100,000.00						2	100,000.00		
	Carpet	pcs	300,000.00	1	300,000.00						1	300,000.00		
	Lateral Steel	pcs	20,000.00	3	60,000.00						3	60,000.00		

	Leather sofa	pcs	160,000.00	1	160,000.00						1	160,000.00		
	Book shelf	pcs	30,000.00	2	60,000.00						2	60,000.00		
	Executive off	pcs	300,000.00	1	300,000.00						1	300,000.00		
	Microwave	pcs	20,000.00	1	20,000.00						1	20,000.00		
	Clear glass podium (Lectern)	Pcs	75,000.00	1	75,000.00							75,000.00		
	Coffee table	pcs	25,000.00	1	25,000.00						1	25,000.00		
	TOTALS				**1,100,000.00**							**1,100,000.00**		
FINANCE DEPARTMENT														
	Stationery													
1	Compact Dis	Pieces	4	150	600		1	150.00	1	150.00	1	150.00	1	150.00
2	Compact Dis	Pieces	4	150	600		1	150.00	1	150.00	1	150.00	1	150.00
3	Calculator S	pieces	8	1000	8,000		2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
4	Hb Pencils	Pieces	44	470	20,680		11	5,170.00	11	5,170.00	11	5,170.00	11	5,170.00
5	Eraser BR 40	Pieces	12	25	300		3	75.00	3	75.00	3	75.00	3	75.00
6	Aim Rulers	Pieces	16	20	320		4	80.00	4	80.00	4	80.00	4	80.00
7	Staple Pin 23	Packets	12	350	4,200		3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
8	staple Pins 2	Packets	20	350	7,000		5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
9	Binding Tape	Rolls	4	420	1,680		1	420.00	1	420.00	1	420.00	1	420.00
10	Giant Stapler	Pieces	4	2800	11,200		1	2,800.00	1	2,800.00	1	2,800.00	1	2,800.00
11	Stapler HD 4	Pieces	12	330	3,960		3	990.00	3	990.00	3	990.00	3	990.00
12	Paper Punch	pieces	4	3250	13,000		1	3,250.00	1	3,250.00	1	3,250.00	1	3,250.00
14	Paper Punch	Pieces	4	520	2,080		1	520.00	1	520.00	1	520.00	1	520.00
18	Catridge 26	Pieces	28	14000	392,000		7	98,000.00	7	98,000.00	7	98,000.00	7	98,000.00
22	Catridege 85	Pieces	28	7000	196,000		7	49,000.00	7	49,000.00	7	49,000.00	7	49,000.00
23	Stamp Pad In	pieces	2	80	160		0.5	40.00	0.5	40.00	0.5	40.00	0.5	40.00
24	white out	pieces	4	60	240		1	60.00	1	60.00	1	60.00	1	60.00
26	Rubber Band	Packets	28	80	2,240		7	560.00	7	560.00	7	560.00	7	560.00
27	File Fastener	packets	8	255	2,040		2	510.00	2	510.00	2	510.00	2	510.00
28	Staples remo	pieces	8	40	320		2	80.00	2	80.00	2	80.00	2	80.00
29	Office Pins	Packets	32	350	11,200		8	2,800.00	8	2,800.00	8	2,800.00	8	2,800.00
32	Permanent M	pieces	4	40	160		1	40.00	1	40.00	1	40.00	1	40.00
35	Highlighters	pieces	24	60	1,440		6	360.00	6	360.00	6	360.00	6	360.00
36	Biropens	pieces	280	25	7,000		70	1,750.00	70	1,750.00	70	1,750.00	70	1,750.00
37	Thermol Roll	Rolls	600	120	72,000		150	18,000.00	150	18,000.00	150	18,000.00	150	18,000.00
38	Manilla Pape	pieces	4	15	60		1	15.00	1	15.00	1	15.00	1	15.00
39	Shorthand n	pieces	8	45	360		2	90.00	2	90.00	2	90.00	2	90.00
40	Embossed Co	Pieces	80	420	33,600		20	8,400.00	20	8,400.00	20	8,400.00	20	8,400.00
41	PVC covers	pieces	80	4	320		20	80.00	20	80.00	20	80.00	20	80.00
42	Masking Tap	Rolls	4	30	120		1	30.00	1	30.00	1	30.00	1	30.00
43	conqueror P	reams	4	4000	16,000		1	4,000.00	1	4,000.00	1	4,000.00	1	4,000.00
46	Sipral Bidder	pieces	12	5	60		3	15.00	3	15.00	3	15.00	3	15.00
47	A3 Envelope	Pieces	120	15	1,800		30	450.00	30	450.00	30	450.00	30	450.00
48	Ring Files	Pieces	12	26	312		3	78.00	3	78.00	3	78.00	3	78.00
49	Catridge 35A	Pieces	28	6500	182,000		7	45,500.00	7	45,500.00	7	45,500.00	7	45,500.00
50	Printing Pap	Reams	320	500	160,000		80	40,000.00	80	40,000.00	80	40,000.00	80	40,000.00
51	Printing Pap	Reams	28	1000	28,000		7	7,000.00	7	7,000.00	7	7,000.00	7	7,000.00
53	A4 Envelope	Pieces	560	12	6,720		140	1,680.00	140	1,680.00	140	1,680.00	140	1,680.00
54	Counter Boo	Pieces	32	145	4,640		8	1,160.00	8	1,160.00	8	1,160.00	8	1,160.00
55	Students file	Pieces	8	40	320		2	80.00	2	80.00	2	80.00	2	80.00
57	Stores requis	Pieces	4	225	900		1	225.00	1	225.00	1	225.00	1	225.00

58	Envelopes A(	Pieces	480	6	2,880		120	720.00	120	720.00	120	720.00	120	720.00
60	Desk Pads	Packets	80	50	4,000		20	1,000.00	20	1,000.00	20	1,000.00	20	1,000.00
61	Flash disks -	Pieces	24	1200	28,800		6	7,200.00	6	7,200.00	6	7,200.00	6	7,200.00
62	folders	pieces	20	30	600		5	150.00	5	150.00	5	150.00	5	150.00
63	Spring Files	pieces	160	75	12,000		40	3,000.00	40	3,000.00	40	3,000.00	40	3,000.00
64	Carbon pape	reams	12	1600	19,200		3	4,800.00	3	4,800.00	3	4,800.00	3	4,800.00
65	Cellotapes	pcs	8	60	480		2	120.00	2	120.00	2	120.00	2	120.00
67	Continous paper - Triplicate(Yellow, white & blue)	Cartons	36	5000	180,000		9	45,000.00	9	45,000.00	9	45,000.00	9	45,000.00
68	Continous paper - Triplicate(white, green & blue)	Cartons	32	5000	160,000		8	40,000.00	8	40,000.00	8	40,000.00	8	40,000.00
69	Continous paper - Triplicate(green, white & blue)	Cartons	32	5000	160,000		8	40,000.00	8	40,000.00	8	40,000.00	8	40,000.00
70	Box files	pcs	300	150	45,000		75	11,250.00	75	11,250.00	75	11,250.00	75	11,250.00
71	Office glue	pcs	8	40	320		2	80.00	2	80.00	2	80.00	2	80.00
72	papers clips	Cartons	12	40	480		3	120.00	3	120.00	3	120.00	3	120.00
73	Analysis boo	pieces	8		-		2	-	2	-	2	-	2	-
74	Thumb tucks	packets	4	25	100		1	25.00	1	25.00	1	25.00	1	25.00
75	Ledger books	pieces	8	600	4,800		2	1,200.00	2	1,200.00	2	1,200.00	2	1,200.00
76	TK-6725	pieces	0	38790	-		0	-	0	-	0	-	0	-
77	Petty cash vo	pieces	8	40	320		2	80.00	2	80.00	2	80.00	2	80.00
78	Manilla thre	Rolls	4	1000	4,000		1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
80	Baoke Office	pieces	8	100	800		2	200.00	2	200.00	2	200.00	2	200.00
82	Self inking st	pieces	8	2500	20,000		2	5,000.00	2	5,000.00	2	5,000.00	2	5,000.00
83	Ribbon Catri	pieces	16	3000	48,000		4	12,000.00	4	12,000.00	4	12,000.00	4	12,000.00
85	counter Book	pieces	12	200	2,400		3	600.00	3	600.00	3	600.00	3	600.00
86	counter book	pieces	12	250	3,000		3	750.00	3	750.00	3	750.00	3	750.00
87	paper fastern	packets	4	225	900		1	225.00	1	225.00	1	225.00	1	225.00
91	Spiral 45mm	pieces	20	400	8,000		5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
92	Envelops A5	pieces	80	10	800		20	200.00	20	200.00	20	200.00	20	200.00
94	Felt Pen	pieces	20	40	800		5	200.00	5	200.00	5	200.00	5	200.00
95	Cash books	pieces	8	450	3,600		2	900.00	2	900.00	2	900.00	2	900.00
96	Metallic Box	pieces	12	5000	60,000		3	15,000.00	3	15,000.00	3	15,000.00	3	15,000.00
	TOTAL				**1,000,000.00**			491,228.00		491,228.00		491,228.00		491,228.00
FINANCE DEPARTMENT														
1	Printer-Laserjet Pro MFP 1536	Pcs	1	80,000.00	80,000.00									

2	Printer-Laserjet Pro MFP M426fdw	Pcs	1	70,000.00	70,000.00									
3	Printer-HP Laserjet P1005	Pcs	2	20,000.00	40,000.00									
4	LCD Projecto	Pcs	1	50,000.00	50,000.00									
5	LCD Projecto	Pcs	1	20,000.00	20,000.00									
6	Computer D	Pcs	12	55,000.00	660,000.00									
7	UPS	Pcs	12	20,000.00	240,000.00									
8	Paper Shredd	Pcs	2	15,000.00	30,000.00									
9	Laptop for office use & presentatio ns	Pcs	2	70,000.00	140,000.00									
10	External Har	Pcs	1	8,500.00	8,500.00									
12	HDMI Cable	Pcs	2	5,000.00	10,000.00									
					1,348,500.00									
FURNITURE														
1	Metallic Offi	Pcs	1	50,000.00	50,000.00									
2	Wooden offi	Pcs	1	30,000.00	30,000.00									
3	Filling cabin	Pcs	3	50,000.00	150,000.00									
4	Book shelf	Pcs	3	25,000.00	75,000.00									
5	Office desks	Pcs	15	20,000.00	300,000.00									
6	Microwave	Pcs	1	20,000.00	20,000.00									
7	Water disper	Pcs	1	10,000.00	10,000.00		1	10,000.00						
8	Cash countir	Pcs	1	100,000.00	100,000.00									
					655,000.00									
	School of Business (DEAN)													
	Stationery (School of Business Enterpreneurship & Mgt Studies)													
1	Box Files	Pcs	15	150.00	2,250.00		5	750.00	5	750	5	750		
2	Biro Pens	pcs	50	25.00	1,250.00		16	400.00	18	450	16	400		
4	Counter Book	Pcs	4	145.00	580.00		1	145.00	1	145	2	290		
6	Carbon Papers	Rms	1	1,600.00	1,600.00		1	1,600.00		0		0		
7	CD's	Pcs	12	150.00	1,800.00		12	1,800.00		0		0		
9	Erasers	Pcs	2	25.00	50.00		1	25.00		0	1	25		
	Envelopes A4	Pcs	30	15.00	450.00		10	150.00	10	150	10	150		
15	Folder files	Pcs	10	30.00	300.00		4	120.00	3	90	3	90		
16	Felt pen	Pcs	2	40.00	80.00		1	40.00		0	1	40		
17	Flash Disks	Pcs	3	1,200.00	3,600.00		3	3,600.00		0		0		
22	Office Glue/Pritt	Pcs	2	250.00	500.00		1	250.00		0	1	250		
23	Printing Papers	Rms	40	500.00	20,000.00		10	5,000.00	20	10,000	10	5,000		

25	Pencils	Pkts	1	470.00	470.00		1	470.00		0		0		
27	Paper Clips	Pkts	1	40.00	40.00		1	40.00		0		0		
28	Paper Pins	Pkts	1	350.00	350.00		1	350.00		0		0		
29	Printed Shorthand	Pcs	10	45.00	450.00		3	135.00	4	180	3	135		
30	Ruled Papers	Rms	2	450.00	900.00		1	450.00		0	1	450		
32	Rubber Bands	Pkts	1	80.00	80.00		1	80.00		0		0		
33	Spring Files	Pcs	9	75.00	675.00		3	225.00	3	225	3	225		
35	Staple Pins 24/6	Pkts	4	350.00	1,400.00		1	350.00	2	700	1	350		
41	White Out	Pcs	2	60.00	120.00		1	60.00		0	1	60		
43	Whiteboard Markers	Pkts	70	150.00	10,500.00		30	4,500.00	20	3,000	20	3,000		
45	Printing catridge 12A	Pcs	8	7,000.00	56,000.00		2	14,000.00	2	14,000	2	14,000	2	14,000
47	White board dusters	pcs	12	80.00	960.00		12	960.00		0		0		
52	Cellotape big size	Pcs	1	60.00	60.00		1	60.00		0		0		
56	Cellotape small size	Pcs	1	20.00	20.00		1	20.00		0		0		
57	Highkighter pen	Pcs	2	60.00	120.00		1	60.00		0	1	60		
58	Stamp pad & ink	Pcs	1	80.00	80.00		1	80.00		0				
	SUBTOTAL				**110,000.00**			**35,720**		**29,690**		**25,275**		**14,000**
	Teaching Materials													
1	Statistical packages (3 different types) for post-graduate		3	70,000.00	210,000.00									
2	Laptop Computers for post-graduate	Pcs	3	50,000.00	150,000.00									
3	LCD for post-graduate programs	Pcs	2	80,000.00	160,000.00									
4	Pointers for Post-graduate	Pcs	4	10,000.00	40,000.00									

5	Desktop to install the packages	Pcs	3	80,000.00	240,000.00									
6	Microwave	Pcs	1	20,000.00	20,000.00									
7	Water dispe	Pcs	1	10,000.00	10,000.00									
8	Cash countir	Pcs	1	100,000.00	100,000.00									
	Stationery (School of Accounting, Banking and Finance)													
1+957	Box Files	Pcs	10	150.00	1,500.00		5	750.00	5	750		0		
2	Biro Pens	pcs	30	25.00	750.00		10	250.00	10	250	10	250		
4	Counter Book	Pcs	4	145.00	580.00		1	145.00	1	145	2	290		
6	Carbon Papers	Rms	1	1,600.00	1,600.00		1	1,600.00		0		0		
7	CD's	Pcs	5	150.00	750.00		5	750.00		0		0		
9	Erasers	Pcs	2	25.00	50.00		1	25.00		0	1	25		
	Envelopes A4	Pcs	30	15.00	450.00		10	150.00	10	150	10	150		
15	Folder files	Pcs	10	30.00	300.00		4	120.00	3	90	3	90		
16	Felt pen	Pcs	2	40.00	80.00		1	40.00		0	1	40		
17	Flash Disks	Pcs	3	1,200.00	3,600.00		3	3,600.00		0		0		
22	Office Glue/Pritt	Pcs	2	250.00	500.00		1	250.00		0	1	250		
23	Printing Papers	Rms	15	500.00	7,500.00		4	2,000.00	5	2,500	6	3,000		
25	Pencils	Pkts	1	470.00	470.00		1	470.00		0		0		
27	Paper Clips	Pkts	1	40.00	40.00		1	40.00		0		0		
28	Paper Pins	Pkts	1	350.00	350.00		1	350.00		0		0		
29	Printed Shorthand Note book	Pcs	10	45.00	450.00		3	135.00	4	180	3	135		
30	Ruled Papers	Rms	2	450.00	900.00		1	450.00		0	1	450		
32	Rubber Bands	Pkts	1	80.00	80.00		1	80.00		0		0		
33	Spring Files	Pcs	5	75.00	375.00		3	225.00	2	150		0		
35	Staple Pins 24/6	Pkts	4	350.00	1,400.00		1	350.00	2	700	1	350		
41	White Out	Pcs	2	60.00	120.00		1	60.00		0	1	60		
43	Whiteboard Markers	Pkts	15	150.00	2,250.00		5	750.00	5	750	5	750		
45	Printing catridge 12A	Pcs	4	7,000.00	28,000.00		1	7,000.00	1	7,000	1	7,000	1	7,000
47	White board dusters	pcs	10	80.00	800.00		12	960.00		0		0		
52	Cellotape big size	Pcs	1	60.00	60.00		1	60.00		0		0		

56	Cellotape small size	Pcs	1	20.00	20.00		1	20.00		0		0		
57	Highkighter pen	Pcs	2	60.00	120.00		1	60.00		0	1	60		
58	Stamp pad & ink	Pcs	1	80.00	80.00		1	80.00		0				
	SUBTOTAL				**40,000.00**			**20,770**		**12,665**		**12,900**		**7,000**
	Teaching Materials													
1	Statistical packages (3 different types) for post-graduate		2	70,000.00	140,000.00									
	SUBTOTAL				**140,000.00**									
	Stationery (School of Economics)													
1	Box Files	Pcs	40	150.00	6,000.00		10	1,500.00	10	1,500	10	1,500	10	1,500
2	Biro Pens	pcs	100	25.00	2,500.00		50	1,250.00	50	1,250		0		0
4	Counter Book	Pcs	4	145.00	580.00		2	290.00	2	290		0		0
	Coloured printing papers (Assorted)	Reams	1	750.00	750.00		0.5	375.00	0.5	375		0		0
6	Carbon Papers	Rms	1	1,600.00	1,600.00		1	1,600.00		0		0		0
7	CD's	Pcs	12	150.00	1,800.00		3	450.00	3	450	3	450	3	450
	Desk Pads	Pcs	7	50.00	350.00		2	100.00	2	100	2	100	1	50
9	Erasers	Pcs	6	25.00	150.00		2	50.00	2	50	1	25	1	25
	Envelopes A4	Pcs	50	15.00	750.00		10	150.00	10	150	15	225	15	225
15	Folder files	Pcs	10	30.00	300.00		5	150.00	5	150		0		0
16	Felt pen	Pcs	10	40.00	400.00		2	80.00	4	160	2	80	2	80
17	Flash Disks	Pcs	3	1,200.00	3,600.00		3	3,600.00		0		0		0
	Manilla papers	Pcs	5	15.00	75.00		2	30.00	3	45		0		0
	Masking Tape	Pcs	8	30.00	240.00		2	60.00	2	60	2	60	2	60
22	Office Glue/Pritt	Pcs	3	250.00	750.00		1	250.00	1	250	1	250		0
23	Printing Papers	Rms	10	500.00	5,000.00		4	2,000.00	4	2,000	2	1,000		0
25	Pencils	Pkts	1	470.00	470.00		1	470.00		0		0		0
27	Paper Clips	Pkts	2	40.00	80.00		1	40.00	1	40		0		0
29	Printed Shorthand Note book	Pcs	15	45.00	675.00		5	225.00	5	225	3	135	2	90

30	Ruled Papers	Rms	3	450.00	1,350.00		1	450.00	1	450	1	450		0
32	Rubber Bands	Pkts	3	80.00	240.00		1	80.00	1	80	1	80		0
	Staplers	Pcs	3	330.00	990.00		1	330.00	1	330	1	330		0
35	Staple Pins 24/6	Pkts	6	350.00	2,100.00		2	700.00	2	700	2	700		0
41	White Out	Pcs	5	60.00	300.00		1	60.00	2	120	1	60	1	60
43	Whiteboard Markers	Pkts	5	150.00	750.00		3	450.00		0		0		0
47	White board dusters	pcs	15	80.00	1,200.00		5	400.00	10	800		0		0
	Cartridge 35A	Pcs	3	6,500.00	19,500.00		1	6,500.00	1	6,500	1	6,500		0
52	Cellotape big size	Pcs	6	60.00	360.00		2	120.00	2	120	2	120		0
56	Cellotape small size	Pcs	1	20.00	20.00		1	20.00		0		0		0
57	Highkighter pen	Pcs	4	60.00	240.00		1	60.00	1	60	1	60	1	60
	Thump pins	Pkts	4	25.00	100.00		1	25.00	1	25	1	25	1	25
	File fasteners	Pkts	2	255.00	510.00		1	255.00	1	255		0		0
58	Stamp pad & ink	Pcs	4	80.00	320.00		1	80.00	1	80	1		1	80
	SUBTOTAL				**40,000.00**									
	Teaching Materials													
1	Statistical packages (STATA EVIEW & SPSS)	No.	1	166,650.00	166,650.00									
2	Laptop Computers	Pcs	1	33,330.00	33,330.00									
	SUBTOTAL				**199,980.00**									
Vice Chancellors office														
1	Photocopying/Printing Paper	Reams	1000	500	500,000.00		350	175,000.00	150	75,000.00	350	175,000.00	150	75,000
2	Conqueror Papers	Reams	12	500	6,000.00		3	500.00	3	500.00	3	500.00	3	500
3	Coloured Papers	Reams	12	500	6,000.00		3	500.00	3	500.00	3	500.00	3	500
4	Pens	Dozens	50	180	9,000.00		20	3,600.00	20	3,600.00	20	3,600.00	20	3,600.00
5	Computers	Desktops	3	60,000.00	180,000.00		2	120,000.00			1	60,000.00		
6	Pencils	Dozens	2	240	480.00		1	240.00			1	240.00		
7	Folders	Pieces	40	60.00	2,400.00		10	600.00	10	600	10	600	10	600

8	Fasteners	Pieces	400	60	24,000.00		150	9000						
9	Thumb Pins	Packets	50	250	12,500.00		25	6250			25	6250		
10	Paper Clips	Packets	10	26	260.00		5	130	5	130				
11	Staples	Packets	10	49	490.00		5	245					5	245
12	Rubber bands	Packets	20	84	1,680.00		10	840	5	420	5	420		
13	Paper Punch(big)	Packets	5	300	1,500.00		2	600					1	300
14	Furniture	Workstation	3	25,000.00	75,000.00		2	50000			1	25000		
15		Executive Ch	2	25,000.00	50,000.00		1	25000			1	25000		
16		Normal Chai	3	12,000.00	36,000.00		2	24000					1	12,000
17	Stappler	No	2	350	700.00		1	350			1	350		
18	Newspapers	PCS	1600	60.00	96,000.00		400	24000	400	96,000	400	96,000	400	96,000
19	Executive Cabinets	PCS	10	1,000.00	10,000.00		5	5000			5	5000		
20	Airtime	PCS	480	1,000.00	480,000.00		120	120000	120	12,000	120	12,000	120	12,000
21	Box Files	PCS	50	500	25,000.00		25	12500			25	12500		
22	Calculator	PCS	2	800.00	1,600.00		1	800			1	800		
23	Flash Disks	4GB	12	500.00	6,000.00		4	2000	4	2000	4	2000	4	2000
24	Surveys	Consultants	5	100,000.00	500,000.00		2	200000	2	200000			1	200000
25	Trainings	No	10	100,000.00	1,000,000.00		5	500000			5	500000		
26	Re-writable Compact Disks	Pieces	100	30	3,000.00		50	1500			30	900	20	600
27	Blank DVD	Pieces	2	25000	50,000.00		2	50000						
28	Camera	No	2	30,000.00	60,000.00		2	60000						
29	A4 envelopes	Dozens	20	200	4,000.00		10	2000			10	2000		
30	A3 envelopes	Dozens	10	235	2,350.00		5	1175			5	1175		
31	A5 Envelopes	Dozens	5	70	350.00		3	210			2	700		
32	Foolscaps	Reams	10	350	3,500.00		10	3500						
33	Carrierbags	No	2	5,000.00	10,000.00		1	5000	1	5000				
34	Benchmarking	No	10	20,000.00	200,000.00		5	100000					5	100000
35	Feltpens	PCS	10	250	2,500.00		5	1250			5	1250		
36	Highlighters	No	20	200	4,000.00		10	2000			5	1000	5	1000
37	Notebooks	No	50	200	10,000.00		25	5000			25	5000		
38	Diaries	No	2	2,500.00	5,000.00		2	5000						
39	Loose stickers	boxes	6	80	480.00		4	320					2	160
40	Staple removers	No	5	500	2,500.00		3	1500	2	1000				

41	Counter books	No	20	500	10,000.00		10	5000			10	10000		
42	Delivery book	No	7	300	2,100.00		5	1500					2	700
43	urgent stickers	Boxes	6	197	1,182.00		4	788			2	394		
44	very urgent stickers	Boxes	4	188	752.00		2	376			2	376		
45	whiteout	bottle	10	75	750.00		5	375					5	750
46	Printer Toners	Pieces	10	8,000.00	80,000.00		5	40000			5	40000		
47	Photocopier Toner	Pieces	12	8,000.00	96,000.00		4	32000	4	32000	4	32000	4	32000
48	Blinds	No	1	25,000.00	25,000.00		1	25000						
49	Spirals	Pkt (assorted	8	2,000.00	16,000.00		4	8000	2	2,000			2	2000
50	Embossed Paper	Ream	3	700	2,100.00		2	1400						
51	Clear covers	Dozens	2	1000	2,000.00		1	1000			1	1000		
52	Projector	No	1	300,000.00	300,000.00		1	300000						
53	Canopy	PCS	1	300,000.00	300,000.00		1	300000						
54	Wardrobe	PCS	1	50,000.00	50,000.00		1	50000						
55	Safe	PCS	1	200,000.00	200,000.00		1	200000						
56	Photocopier	PCS	1	2,500,000.00	2,500,000.00		1	2500000						
57	Floor Carpet	PCS	1	200,000.00	200,000.00		1	200000						
58	Spiral Binding machine	PCS	1	50,000.00	50,000.00		1	50000						
59	Secretarial seats	PCS	2	30,000.00	60,000.00		2	60000						
60	Water dispenser	PCS	3	30,000.00	90,000.00		3	90000						
61	Laptops	PCS	3	70,000.00	210,000.00		3	210,000.00						
62	Fridge	PCS	1	30,000.00	30,000.00		1	30,000.00						
63	Local FM Advertisements	Week	4	122,510.00	490,040.00		1	122,510.00	1	122510	1	122510	1	122510
64	National FM Advertisements	Week	1	300,000.00	300,000.00		1	300,000.00						
65	Boosting of Sponsored Social Media Pages	Lot	4	25,000.00	100,000.00		1	25,000.00	1	25,000	1	25,000	1	25,000

66	Captive Portal (Setting up Cost)	Lot	1	50,000.00	50,000.00		1	50,000.00						
67	Promotion of Local Business	Lot	5	10,000.00	50,000.00		2	20,000.00			2	20,000	1	10,000
68	Marketing Outreach	Lot	10	6,000.00	60,000.00		3	18000	3	18000	2	12000	2	12000
69	Promotions and Tent Pitching in Towns	Lot	10	20,000.00	200,000.00		3	60000	2	40,000	3	60,000	2	40,000
70	Participation in Exhibitions and ASK Shows	Lot	3	72,000.00	216,000.00		1	72000	1	72,000	1	72,000		
71	Branded T-Shirts	PCS	100	1,000.00	100,000.00		25	25,000	25	25,000	25	25,000	25	25,000
72	Branded Blouses	PCS	50	1,900.00	95,000.00		20	38,000			20	38,000	10	19,000
73	Branded Shirts	PCS	50	1,900.00	95,000.00		20	38,000			20	38,000	10	19,000
74	Branded Caps	PCS	100	300.00	30,000.00		25	7,500	25	7,500	25	7,500	25	7,500
75	Video-Camera	PCS	1	25,000.00	25,000.00		1	25,000						
76	Gift Baskets	PCS	100	450.00	45,000.00		25	11,250	25	11,250	25	11,250	25	11,250
77	Public Address System	PCS	1	45,000.00	45,000.00				1	45,000				
78	Branded Tent	PCS	1	40,000.00	40,000.00		1	40,000					1	40,000
	Trophy cabinet	PCS	2	31,250.00	62,500.00									
79	Printing of University Service Charter	Lot	1	50,000.00	50,000.00									
80	Branded Pens	PCS	280	32.00	8,960.00		70	2,240	70	2,240	70	2,240	70	2,240
	TOTALS			**4219534**	**9,670,674.00**			**6,479,549.00**		**799,250.00**		**1,455,055.00**		**873,455**
DVC (APF) Office														
	Stationery													
1	Box Files	Pcs	100	150.00	15,000.00		25	3,750.00	25	3,750.00	25	3,750.00	25	3,750.00
2	Biro Pens	pcs	120	25.00	3,000.00		30	750.00	30	750	30	750	30	750
3	Binding Papers	Rms	4	420.00	1,680.00		1	420.00	1	420.00	1	420.00	1	420.00
5	Binding Tape	Rolls	2	195.00	390.00		1	195.00			1	195.00		
6	Counter Book	Pcs	15	145.00	2,175.00		5	725.00	3	435.00	4	580.00	3	435.00

7	Coloured Printing Papers	Assorted Rms	20	750.00	15,000.00		5	3,750.00	5	3,750.00	5	3,750.00	5	3,750.00
9	CD's	Pcs	10	150.00	1,500.00		5	750.00			5	750.00		
12	Erasers	Pcs	2	25.00	50.00		1	25.00			1	25.00		
14	Embosed Binding papers	Rms	4	420.00	1,680.00		1	420.00	1	420.00	1	420.00	1	420.00
15	Folder files	Pcs	200	30.00	6,000.00		50	1,500.00	50	1,500.00	50	1,500.00	50	1,500.00
16	Felt pen	Pcs	20	40.00	800.00		5	200.00	5	200.00	5	200.00	5	200.00
17	Flash Disks	Pcs	12	1,200.00	14,400.00		4	4,800.00	4	4,800.00	4	4,800.00	4	4,800.00
22	Office Glue	Pcs	10	40.00	400.00		3	120.00	2	80.00	3	120.00	2	80.00
23	Printing Papers	Rms	250	500.00	125,000.00		60	30,000.00	70	35,000.00	60	30,000.00	60	30,000.00
24	Paper Punch	Pcs	3	330.00	990.00		1	330.00	1	330.00			1	330.00
27	Paper Clips	Pkts	30	40.00	1,200.00		9	360.00	7	280.00	7	280.00	7	280.00
28	Paper Pins	Pkts	4	350.00	1,400.00		1	350.00	1	350.00	1	350.00	1	350.00
29	Printed Shorthand Note book	Pcs	50	45.00	2,250.00		20	900.00	10	450.00	10	450.00	10	450.00
30	Ruled Papers	Rms	10	450.00	4,500.00		3	1,350.00	2	900.00	3	1,350.00	2	900.00
31	Ring Bidders file	Pcs	30	200.00	6,000.00		12	2,400.00	6	1,200.00	12	2,400.00	6	2,400.00
32	Rubber Bands	Pkts	2	80.00	160.00		1	80.00			1	80.00		
33	Spring Files	Pcs	100	75.00	7,500.00		25	1,875.00	25	1,875.00	25	1,875.00	25	1,875.00
34	Staplers	Pcs	3	330.00	990.00		1	330.00	1	330.00			1	330.00
35	Staple Pins 24/6	Pkts	6	350.00	2,100.00		2	700.00	1	350.00	2	700.00	1	350.00
36	Spiral Bidders	Ctns	4	400.00	1,600.00		1	400.00	1	400.00	1	400.00	1	400.00
39	Treasury Tags	Pkts	20	100.00	2,000.00		5	500.00	5	500.00	5	500.00	5	500.00
40	Transparent binding papers	Rms	4	380.00	1,520.00		1	380.00	1	380.00	1	380.00	1	380.00
41	White Out	Pcs	10	60.00	600.00		3	180.00	2	120.00	3	180.00	2	120.00
46	Cellotape big size	Pcs	8	60.00	480.00		2	120.00	2	120.00	2	120.00	2	120.00
47	Cellotape small size(20m)	pcs	15	20.00	300.00		5	100.00	3	60.00	4	80.00	3	60.00
56	Thumb pins	pkts	6	25.00	150.00		2	50.00	1	25.00	2	50.00	1	25.00

65	Kyocera TK 6115	pcs	16	21,500.00	344,000.00		4	86,000.00	4	86,000.00	4	86,000.00	4	86,000.00
69	Highlighter pens	pcs	10	60.00	600.00		3	180.00	2	120.00	3	180.00	2	120.00
72	Envelopes A4	pcs	200	15.00	3,000.00		50		50		50		50	
73	envelopes A5	pcs	250	10.00	2,500.00		75	750.00	75	750.00	50	500.00	50	500.00
74	Envelopes A3	pcs	100	25.00	2,500.00		25		25		25		25	
75	Printing paper A3	rms	2	1,000.00	2,000.00		1	1,000.00			1	1,000.00		
76	Baoke Office Gen pen	pcs	80	100.00	8,000.00		20	2,000.00	20	2,000.00	20	2,000.00	20	2,000.00
77	Counter books 4 Quire	pcs	12	250.00	3,000.00		3	750.00	3	750.00	3	750.00	3	750.00
78	office organizers	pcs	3	500.00	1,500.00		3	1,500.00						
79	Rulers	pcs	3	20.00	60.00		3	60.00						
80	Staple remover	pcs	3	40.00	120.00		3	120.00						
81	Conqueror papers	rms	20	4,000.00	80,000.00		5	20,000.00	5	20,000.00	5	20,000.00	5	20,000.00
82	Stick notes	pcs	20	150.00	3,000.00		5	750.00	5	750.00	5	750.00	5	750.00
83	Catridge 80A	pcs	20	8,500.00	170,000.00		5	42,500.00	5	42,500.00	5	42,500.00	5	42,500.00
84	Glue stick	pcs	8											
85	Giant Stapler	pcs	1	2,800.00	2,800.00		1	2,800.00						
86	calculator scientific	pcs	1	1,500.00	1,500.00		1	1,500.00						
87	stickers (urgent, Very urgent, Confidential	pkts	10	170.00	1,700.00		3	510.00	3	510.00	3	510.00	1	170.00
88	Clear office folders	pcs	100	50.00	5,000.00		25	1,250.00	25	1,250.00	25	1,250.00	25	1,250.00
89	Catridge 201A - CF 4021-Y, CF 403A-M, CF 401A-C, CF 400A-K	set of 4	4	35,200.00	140,800.00		1	35,200.00	1	35,200.00	1	35,200.00	1	35,200.00
90	Hard disk	pcs	1	8,000.00	8,000.00		1	8,000.00						
91	labels (large & small	pkts	10	100.00	1,000.00		4	400.00	2	200.00	2	200.00	2	200.00

	SUBTOTAL				**600,000.00**										
	Strategic Plan Activities														
	Strategic Plan Activities	No.	1	500,000.00	500,000.00										
	Sub-Total				**500,000.00**										
	Lecture Theatre and Classroom Phase III														
	Lecture Theatres			100,000,000.00	100,000,000.00										
					100,000,000.00										
	Perimeter Wall Phase I														
	Perimeter Wall			15,000,000.00	15,000,000.00										
	Sub-Total				**15,000,000.00**										
REGISTRAR (ADMINISTRATION AND PLANNING)															
	Stationery														
1	Box Files	Pcs	100	150.00	15,000.00		25	3,750.00	25	3,750.00	25	3,750.00	25	3,750.00
2	Biro Pens	pcs	80	25.00	2,000.00		20	500.00	20	500.00	20	500.00	20	500.00
3	Binding Papers	Rms	3	420.00	1,260.00		1	420.00	0	0	1	420.00	1	420.00
4	Black Board Duster	Pcs		75.00	-		0	0	0	0	0	0	0	0
5	Binding Tape	Rolls	4	195.00	780.00		1	195.00	1	195.00	1	195.00	1	195.00
6	Counter Book 4 sqr	Pcs	10	145.00	1,450.00		3	435	3	435.00	2	290	2	290.00
7	Coloured Printing Papers	Assorted Rms	8	750.00	6,000.00		2	1500	2	1,500.00	2	1500	2	1,500.00
8	Carbon Papers	Rms	1	1,600.00	1,600.00		1	1600	0	0	0	0	0	0
9	CD's	Pcs	20	150.00	3,000.00		5	750.00	5	750.00	5	750.00	5	750.00
10	Chalk	Ctns		1,400.00	-		0	0	0	0	0	0	0	0
11	Desk Pads	Pcs		50.00	-		0	0	0	0	0	0	0	0
12	Erasers	Pcs	8	25.00	200.00		2	50.00	2	50.00	2	50.00	2	50.00
13	Envelopes A4	Pcs	200	15.00	3,000.00		50	750.00	50	750.00	50	750.00	50	750.00
14	Embosed Binding papers	Rms		420.00	-		0	-	0	-	0	-	0	-
15	Folder files	Pcs	100	30.00	3,000.00		25	750.00	25	750.00	25	750.00	25	750.00
16	Felt pen	Pcs	6	40.00	240.00		2	80	1	40	2	80	1	40
17	Flash Disks	Pcs	15	1,200.00	18,000.00		5	6000	3	3600	4	4800	3	3600
18	Graph papers	Rms		500.00	-		0	0		0		0		0
19	Log Books	Pcs		300.00	-		0	0		0		0		0
20	Manilla papers	Pcs	20	15.00	300.00		5	75	5	75	5	75	5	75
21	Masking Tape	Pcs	10	30.00	300.00		3	90	2	60	2	60	3	90

22	Office Glue	Pcs	5	40.00	200.00		2	80	1	40	1	40	1	40
23	Printing Papers A4	Rms	200	500.00	100,000.00		50	25000	50	25000	50	25000	50	25000
24	Paper Punch	Pcs	3	330.00	990.00		2	660	0	0		0	1	330
25	Pencils	Pkts	2	470.00	940.00		1	470	0	0	1	470	0	0
26	Printing cartridges 80 A	Pcs	10	7,000.00	70,000.00		3	21000	2	14000	3	21000	2	14000
27	Paper Clips	Pkts	20	40.00	800.00		5	200	5	200	5	200	5	200
28	Paper Pins	Pkts	8	350.00	2,800.00		2	700	2	700	2	700	2	700
29	Printed Shorthand Note book	Pcs	100	45.00	4,500.00		25	1125	25	1125	25	1125	25	1125
30	Ruled Papers	Rms	8	450.00	3,600.00		2	900	2	900	2	900	2	900
31	Ring Bidders file	Pcs	100	200.00	20,000.00		25	5000	25	5000	25	5000	25	5000
32	Rubber Bands	Pkts	4	80.00	320.00		1	80	1	80	1	80	1	80
33	Spring Files	Pcs	200	75.00	15,000.00		50	3750	50	3750	50	3750	50	3750
34	Staplers	Pcs	2	330.00	660.00		1	330	0	0	1	330	0	0
35	Staple Pins 24/6	Pkts	4	350.00	1,400.00		1	350	1	350	1	350	1	350
36	Spiral Bidders	Ctns	2	400.00	800.00		1	400	0	0	1	400	0	0
37	Stamp Pad & Ink	Pcs	4	80.00	320.00		1	80	1	80	1	80	1	80
38	Thermo Rolls	Rolls		120.00	-		0	0	0	0	0	0	0	0
39	Treasury Tags	Pkts		100.00	-		0	0	0	0	0	0	0	0
40	Transparent binding papers	Rms	2	380.00	760.00		1	380	0	0	1	380	0	0
41	White Out	Pcs	10	60.00	600.00		2	120	2	120	3	180	3	180
42	White board dusters	Pcs		80.00	-		0	0	0	0	0	0	0	0
43	Whiteboard Markers	Pkts		150.00	-		0	0	0	0	0	0	0	0
44	Cartridge 35 A	Pcs		6,500.00	-		0	0		0	0	0		0
45	Catridge 26A	Pcs		14,000.00	-		0	0		0	0	0		0
46	Cellotape big size	Pcs	4	60.00	240.00		1	60	1	60	1	60	1	60

47	Cellotape small size(20m)	pcs	8	20.00	160.00		2	40	2	40	2	40	2	40
48	Canon Toner CEXV34Black	pcs		8,000.00	-		0	0	0	0	0	0	0	0
49	Cyan	pcs		8,000.00	-		0	0	0	0	0	0	0	0
50	Magenta	pcs		8,000.00	-		0	0	0	0	0	0	0	0
51	Yellow	pcs		8,000.00	-		0	0	0	0	0	0	0	0
52	Staple pins 23/24 giant	pkt	8	350.00	2,800.00		2	700	2	700	2	700	2	700
54	Cartridge 80 A	Pcs	8	8,500.00	68,000.00		2	17000	2	17000	2	17000	2	17000
56	Thumb pins	pkts		25.00	-		0	0	0	0	0	0	0	0
57	Student files	Pcs		40.00	-		0	0	0	0	0	0	0	0
58	Ivory Paper	Rms		1,000.00	-		0	0	0	0	0	0	0	0
59	Conqueror papers	Rms	4	4,000.00	16,000.00		1	4000	1	4000	1	4000	1	4000
60	TK Kyocera 6115	pcs	8	22,000.00	176,000.00		2	44000	2	44000	2	44000	2	44000
61	TK Kyocera 475	pcs		10,000.00	-		0	0	0	0	0	0	0	0
62	TK Kyocera 6325	pcs		38,790.00	-		0	0	0	0	0	0	0	0
63	TK Kyocera 4105	pcs		11,600.00	-		0	0	0	0	0	0	0	0
64	TK Kyocera 410/435	pcs		8,620.00	-		0	0	0	0	0	0	0	0
65	Giant Stapler	pcs	1	2,800.00	2,800.00		1	2800	0	0	0	0	0	0
66	Envelops A3	pcs	200	25.00	5,000.00		50	1250	50	1250	50	1250	50	1250
67	Continous Papers	Ctns		5,000.00	-		0	0	0	0	0	0	0	0
68	Calculators Scientific	pcs	1	1,500.00	1,500.00		1	1500	0	0	0	0	0	0
69	Highlighter pens	pcs	12	60.00	720.00		3	180	3	180	3	180	3	180
70	Aim rulers	pcs	5	20.00	100.00		2	40	1	20	1	20	1	20
71	File Fasteners	pkts		255.00	-		0	0	0	0	0	0	0	0
72	Envelopes A5	pcs	200	15.00	3,000.00		50	750	50	750	50	750	50	750

73	Stamp Ink	pcs	4	80.00	320.00		1	80	1	80	1	80	1	80
74	Staples remover	pcs	3	40.00	120.00		1	40	1	40	0	0	1	40
75	Permanent Markers	pcs	8	40.00	320.00		2	80	2	80	2	80	2	80
76	Stores Requisition note	pcs	2	225.00	450.00		1	225	0	0	0	0	1	225
77	pen holders (desk Organizers)	pcs	3	400.00	1,200.00		3	1200		0		0		0
78	Boake Office Gel pens	Pcs	50	100.00	5,000.00		10	1000	10	1000	15	1500	15	1500
79	Coloured paper	reams	12	750.00	9,000.00		3	2250	3	2250	3	2250	3	2250
80	Yellow/Pin k Stickers	pcs	120	60.00	7,200.00		30	1800	30	1800	30	1800	30	1800
81	Clear folders	pcs	120	30.00	3,600.00		30	900	30	900	30	900	30	900
82	urgent stickers	Rolls	12	150.00	1,800.00		3	450	3	450	3	450	3	450
83	Very Urgent stickers	Rolls	12	150.00	1,800.00		3	450	3	450	3	450	3	450
84	Confidential Stickers	Rolls	12	150.00	1,800.00		3	450	3	450	3	450	3	450
	SUBTOTAL				**350,000.00**			**158,815.00**		**139,300.00**		**149,915.00**		**140,720.00**
1	petrol			100	1,630,000									
2	Diesel Vehicle				1,000,000									
3	Diesel Generator			90	730,000									
					3,360,000									
	Motor Vehicle/Generator Maintenance													
1	Service of Vehicles				2,020,000									
2	Generator Service		50		500,000									
3	Lawn Mower service				50,000									
					2,570,000									
	Internal Road Net Work													
1	Internal Road Net Work				15,000,000									
	Perimeter wall phase 1													
	Perimeter wall phase 1				100,000,000									
	TOTAL				**100,000,000**									
	Plant and Field Equipment													
	Plant and Field Equipment				15,000,000									
	TOTAL				**15,000,000**									
	WIP-Lecture Theatre and Classroom Phase III													
	WIP-Lecture Theatrer				6,000,000									
	TOTAL				**6,000,000**									

	Development of Sports &Games Facility													
	Sport & Games		30		4,500,000									
	TOTAL				**4,500,000**									
1	Sports Facilities		10		10,000,000									
	TOTAL				**10,000,000**									
	Motor Vehicle													
1	Saloon car		1		5,000,000									
	TOTAL				**5,000,000**									
3	**Furniture and Fittings**													
1	Concrete Seats		20	40000	800,000									
2	Library Chairs (Fabricate)		500	4000	2,000,000									
3	student Lecture Chairs(Fabricate)		500	4000	4,000,000									
4	Excutive chairs		20	50000	1,000,000									
5	Executive Filing Cabinets		20	10,000	200,000									
6	Office Cabinets		24	20,000	480,000									
7	Stools (Fubricate)		20	3,500	70,000									
8	Library Chairs (Fabricate)		250	4,000	1,000,000									
9	Metalic office cabinets		50	20,000	1,000,000									
10	Safe		20	75,000	1,500,000									
11	Binding Machine		15	10,000	150,000									
12	Wall Clock		40	2,000	40,000									
13	Office Tables		100	20,000	2,000,000									
14	Office Chairs		56	14,000	784,000									
15	Office Chairs (Fabricate)		100	4,000	400,000									
16	confrence chairs		150	15,000	225,000									
17	Confrence Tables		15	35,000	525,000									
18	Calculators		40	1,000	40,000									

19	Excutive Tables		20	80,000	1,600,000									
20	Work stations		8	150,000	1,200,000									
	TOTAL				**19,014,000**									
	Master Plan (Review)			1,500,000	1,500,000									
	TOTAL				**1,500,000**									
	OFFICE EQUIPMENT													
1	Paper Shredders		10	50,000	500,000									
2	Dispensers		5	20,000	100,000									
3	Microwaves		5	15,000	75,000									
4	Scanners		10	10,000	100,000									
5	Office Mobile Phones		15	3,000	45,000									
6	UPS		30	15,000	450,000									
7	Desktop Computers		30	50,000	1,500,000									
8	Laptops		10	90,000	900,000									
9	Printers 10 big & 10 Small		20	45,000	900,000									
10	LCD Projectors		4	60,000	240,000									
11	Digital Cameras		4	45,000	180,000									
12	Smart Boards		1	310,000	310,000									
13	Electric Heaters		5	5000	65000									
14	Wifi Links		10	24,000	240,000									
15	Fridge		3	35,000	105,000									
16	1.5 m3 safe		1	50,000	50,000									
17	40" LG TVs/Monitoring		4	70,000	70,000									
18	Wireless Modems		10	5,000	50,000									
	Total				**5,880,000**									
	Haman Resource Office													
1	Advertiseme	No.	2	2,500,000.00	5,000,000.00									
	Sub-Total				**5,000,000.00**									
	Staff Uniforms													
1	Staff Uniforms			1,000,000.00	1,000,000.00									
	Sub-Total				**1,000,000.00**									
	Insurance Cover													
1	Staff medical	Lot		45,000,000.00	45,000,000.00									
2	WIBA & GPA	Lot		3,600,000.00	3,600,000.00									
	Sub-Total				**48,600,000.00**									
	Staff Training and Development													
1	Staff training and developmen t			4,500,000.00	4,500,000.00									
2	Others			500,000.00	500,000.00									
	Sub-Total				**5,000,000.00**									
Linguistics & Languages Dept														
	Stationery													
1	Box Files	Pcs	40	150.00	6,000.00		10	1,500	10	1,500	10	1,500	10	1,500
2	Biro Pens	pcs	200	25.00	5,000.00		50	1,250	50	1,250	50	1,250	50	1,250

4	Black Board Duster	Pcs	20	75.00	1,500.00		5	375	5	375	5	375	5	375
6	Counter Book	Pcs	20	145.00	2,900.00		5	725	5	725	5	725	5	725
7	Coloured Printing Papers	Assorted Rms	1	750.00	750.00		1	750						
8	Carbon Papers	Rms	1	1,600.00	1,600.00		1	1,600						
9	CD's	Pcs	4	150.00	600.00		1	150	1	150	1	150	1	150
10	Chalk	Ctns	1	1,400.00	1,400.00		1	1,400						
11	Desk Pads	Pcs	16	50.00	800.00		4	200	4	200	4	200	4	200
12	Erasers	Pcs	4	25.00	100.00		4	100						
13	Envelopes (A4)	Pcs	160	15.00	2,400.00		40	600	40	600	40	600	40	600
15	Folder files	Pcs	40	30.00	1,200.00		10	300	10	300	10	300	10	300
16	Felt pen	Pcs	20	40.00	800.00		20	800						
17	Flash Disks	Pcs	2	1,200.00	2,400.00				1	1,200			1	1,200
18	Graph papers	Rms	1	500.00	500.00		1	500						
19	Stores Requisition Book	Pcs	1	300.00	300.00		1	300						
20	Manilla papers	Pcs	30	15.00	450.00				30	450				
21	Masking Tape	Pcs	12	30.00	360.00		3	90	3	90	3	90	3	90
22	Office Glue	Pcs	4	40.00	160.00		4	160						
23	Printing Papers	Rms	20	500.00	10,000.00		5	1,000	5	1,000	5	1,000	5	1,000
24	Paper Punch	Pcs	1	330.00	330.00		1	330						
25	Pencils	Pkts	2	470.00	940.00		1	470	1	470				
27	Paper Clips	Pkts	4	40.00	160.00		2	80			2	80		
28	Paper Pins	Pkts	4	350.00	1,400.00		2	700			2	700		
30	Ruled Papers	Rms	8	450.00	3,600.00		2	900	2	900	2	900	2	900
33	Spring Files	Pcs	40	75.00	3,000.00		10	750	10	750	10	750	10	750
34	Staplers	Pcs	1	330.00	330.00		1	330						
35	Staple Pins 24/6	Pkts	8	350.00	2,800.00		2	700	2	700	2	700	2	700
37	Stamp Pad & Ink	Pcs	4	80.00	320.00		2	160			2	160		
41	White Out	Pcs	4	60.00	240.00		2	120			2	120		
42	White board dusters	Pcs	40	80.00	3,200.00		10	800	10	800	10	800	10	800

43	Whiteboard Markers	Pkts	12	150.00	1,800.00		3	450	3	450	3	450	3	450
45	Catridge 26A	Pcs	4	14,000.00	56,000.00		1	14,000	1	14,000	1	14,000	1	14,000
46	Cellotape big size	Pcs	12	60.00	720.00		3	180	3	180	3	180	3	180
47	Cellotape small size(20m)	pcs	12	20.00	240.00		3	60	3	60	3	60	3	60
56	Thumb pins	pkts	4	25.00	100.00		4	100						
69	Highlighter pens	pcs	4	60.00	240.00		2	120		2	120			
71	File Fasteners	pkts	1	255.00	255.00		1	255						
	Sub - Total				**60,000.00**									
	Office Printers	Pcs	1	10,000.00	10,000.00				1	10,000				
	Lcd Projector	Pcs	1	40,000.00	40,000.00				1	40,000				
	Smart tv	pcs	1	58,000.00	58,000.00									
	Headphone	pcs	15	7,000.00	105,000.00									
	Desktop Computers	Pcs	1	50,000.00	50,000.00				1	50,000				
	Laptop	Pcs	1	50,000.00	50,000.00				1	50,000				
	Digital voive recorder	pc	5	15,000.00	75,000.00									
	Sony (Handycam)	pcs	1	50,000.00	50,000.00									
	Ups Back Up	Pcs	2	10,000.00	20,000.00				2	20,000				
	Multi Plug Extension	Pcs	2	1,500.00	3,000.00				2	3,000				
	Scanner	Pcs	1	10,000.00	10,000.00				1	10,000				
	Diary	Pcs	2	1,000.00	2,000.00		1	1,500			1	1,500		
	Seminars			50,000.00	50,000.00							50,000		
	Training On Preparation s For Teaching			20,000.00	20,000.00					20,000				
	Training On Exam Manageme nt			10,000.00	10,000.00					10,000				

	Training On Research, Publications & Conferences			20,000.00	20,000.00					20,000				
	Bachelors			10,000.00	10,000.00							10,000		
	Masters			10,000.00	10,000.00							10,000		
	Phd			20,000.00	20,000.00							20,000		
	Stage Curtains			10,000.00	10,000.00							10,000		
	Stage Lights			20,000.00	20,000.00							20,000		
	Sound System			50,000.00	50,000.00							50,000		
	Assortment Of Stage Costumes			10,000.00	10,000.00							10,000		
	Drum Sets	Pcs	1	40,000.00	40,000.00							40,000		
	Guitars	Pcs	2	20,000.00	40,000.00							40,000		
	Special Microphones	Pcs	5	5,000.00	25,000.00							25,000		
	Timber And Plywood For Stage Set			20,000.00	20,000.00							20,000		
	Sub - Total				**1,002,895.00**			33,805		259,152		331,590		25,230
Social Sciences Dept														
	Stationery													
1	Box Files	Pcs	40	150.00	6,000.00		10	1,500	10	1,500	10	1,500	10	1,500
2	Biro Pens	pcs	200	25.00	5,000.00		50	1,250	50	1,250	50	1,250	50	1,250
4	Black Board Duster	Pcs	20	75.00	1,500.00		5	375	5	375	5	375	5	375
6	Counter Book	Pcs	20	145.00	2,900.00		5	725	5	725	5	725	5	725
7	Coloured Printing Papers	Assorted Rms	1	750.00	750.00		1	750						
8	Carbon Papers	Rms	1	1,600.00	1,600.00		1	1,600						
9	CD's	Pcs	4	150.00	600.00		1	150	1	150	1	150	1	150
10	Chalk	Ctns	1	1,400.00	1,400.00		1	1,400						
11	Desk Pads	Pcs	16	50.00	800.00		4	200	4	200	4	200	4	200
12	Erasers	Pcs	4	25.00	100.00		4	100						
13	Envelopes (A4)	Pcs	160	15.00	2,400.00		40	600	40	600	40	600	40	600
15	Folder files	Pcs	40	30.00	1,200.00		10	300	10	300	10	300	10	300
16	Felt pen	Pcs	20	40.00	800.00		20	800						

17	Flash Disks	Pcs	2	1,200.00	2,400.00				1	1,200			1	1,200
18	Graph papers	Rms	1	500.00	500.00		1	500						
19	Stores Requisition Book	Pcs	1	300.00	300.00		1	300						
20	Manilla papers	Pcs	30	15.00	450.00				30	450				
21	Masking Tape	Pcs	12	30.00	360.00		3	90	3	90	3	90	3	90
22	Office Glue	Pcs	4	40.00	160.00		4	160						
23	Printing Papers	Rms	20	500.00	10,000.00		5	1,000	5	1,000	5	1,000	5	1,000
24	Paper Punch	Pcs	1	330.00	330.00		1	330						
25	Pencils	Pkts	2	470.00	940.00		1	470	1	470				
27	Paper Clips	Pkts	4	40.00	160.00		2	80			2	80		
28	Paper Pins	Pkts	4	350.00	1,400.00		2	700			2	700		
30	Ruled Papers	Rms	8	450.00	3,600.00		2	900	2	900	2	900	2	900
33	Spring Files	Pcs	40	75.00	3,000.00		10	750	10	750	10	750	10	750
34	Staplers	Pcs	1	330.00	330.00		1	330						
35	Staple Pins 24/6	Pkts	8	350.00	2,800.00		2	700	2	700	2	700	2	700
37	Stamp Pad & Ink	Pcs	4	80.00	320.00		2	160			2	160		
41	White Out	Pcs	4	60.00	240.00		2	120			2	120		
42	White board dusters	Pcs	40	80.00	3,200.00		10	800	10	800	10	800	10	800
43	Whiteboard Markers	Pkts	12	150.00	1,800.00		3	450	3	450	3	450	3	450
45	Catridge 26A	Pcs	4	14,000	56,000.00		1	14,000	1	14,000	1	14,000	1	14,000
46	Cellotape big size	Pcs	12	60.00	720.00		3	180	3	180	3	180	3	180
47	Cellotape small size(20m)	pcs	12	20.00	240.00		3	60	3	60	3	60	3	60
56	Thumb pins	pkts	4	25.00	100.00		4	100						
69	Highlighter pens	pcs	4	60.00	240.00		2	120		2	120			
71	File Fasteners	pkts	1	255.00	255.00		1	255						
	Sub-Total				**100,000.00**									
	Office Printers	Pcs	1	10,000.00	10,000.00				1	10,000				

	Lcd Projectors	Pcs	1	40,000.00	40,000.00				1	40,000				
	Desktop Computers	Pcs	1	50,000.00	50,000.00				1	50,000				
	Laptop	Pcs	1	50,000.00	50,000.00				1	50,000				
	Ups Back Up	Pcs	2	10,000.00	20,000.00				2	20,000				
	Multi Plug Extension	Pcs	2	1,500.00	3,000.00				2	3,000				
	Scanner	Pcs	1	10,000.00	10,000.00				1	10,000				
	Diary	Pcs	2	1,000.00	2,000.00		1	1,500			1	1,500		
	Seminars			50,000.00	50,000.00							50,000		
	Training On Preparations For Teaching			20,000.00	20,000.00					20,000				
	Training On Exam Management			10,000.00	10,000.00					10,000				
	Bachelors			10,000.00	10,000.00							10,000		
	Masters			10,000.00	10,000.00							10,000		
					499,895.00			33,805		239,152		96,590		96,758
					ATTACHMENT PROCUREMNT PLAN 2018 & 2019									
	Stationery													
1	Box Files	Pcs	30	150.00	4,500.00		10	1,500.00	10	1,500.00	10	1,500.00	0	-
2	Biro Pens	pcs	3	25.00	75.00		1	25.00	1	25.00	1	25.00	0	-
7	Coloured Printing Papers	Assorted Rms	3	750.00	2,250.00		1	750.00	1	750.00	1	750.00	0	-
8	Carbon Papers	Rms	1	1,600.00	1,600.00		1	1,600.00	0	-	0	-	0	-
9	CD's	Pcs	9	150.00	1,350.00		3	450.00	3	450.00	3	450.00	0	-
11	Desk Pads	Pcs	3	50.00	150.00		3	150.00	3	150.00	3	150.00	0	
12	Erasers	Pcs	6	25.00	150.00		2	50.00	2	50.00	2	50.00	0	-
13	Envelopes	Pcs	360	15.00	5,400.00		120	1,800.00	120	1,800.00	120	1,800.00	0	-
15	Folder files	Pcs	120	30.00	3,600.00		40	1,200.00	40	1,200.00	40	1,200.00	0	-
16	Felt pen	Pcs	12	40.00	480.00		4	160.00	4	160.00	4	160.00	0	-
17	Flash Disks	Pcs	6	1,200.00	7,200.00		2	2,400.00	2	2,400.00	2	2,400.00	0	-
19	Log Books	Pcs	2400	300.00	720,000.00		800	19,200.00	800	19,200.00	800	19,200.00	0	-
21	Masking Tape	Pcs	3	30.00	90.00		1	30.00	1	30.00	1	30.00	0	-
22	Office Glue	Pcs	6	40.00	240.00		2	80.00	2	80.00	2	80.00	0	-
23	Printing Papers	Rms	24	500.00	12,000.00		8	4,000.00	8	4,000.00	8	4,000.00	0	-
24	Paper Punch	Pcs	3	330.00	990.00		1	330.00	1	330.00	1	330.00	0	-
25	Pencils	Pkts	3	470.00	1,410.00		1	470.00	1	470.00	1	470.00	0	-

26	Printing cartridges 12 A	Pcs	24	7,000.00	168,000.00		8	4,910.00	8	4,910.00	8	4,910.00	0	-
27	Paper Clips	Pkts	12	40.00	480.00		4	160.00	4	160.00	4	160.00	0	-
28	Paper Pins	Pkts	12	350.00	4,200.00		4	1,400.00	4	1,400.00	4	1,400.00	0	-
29	Printed Shorthand Note book	Pcs	12	45.00	540.00		4	180.00	4	180.00	4	180.00	0	-
30	Ruled Papers	Rms	3	450.00	1,350.00		1	450.00	1	450.00	1	450.00	0	-
33	Spring Files	Pcs	24	75.00	1,800.00		8	600.00	8	600.00	8	600.00	0	-
34	Staplers	Pcs	3	330.00	990.00		1	330.00	1	330.00	1	330.00	0	-
35	Staple Pins 24/6	Pkts	9	350.00	3,150.00		3	1,050.00	3	1,050.00	3	1,050.00	0	-
36	Spiral Bidders	Ctns	12	400.00	4,800.00		4	1,600.00	4	1,600.00	4	1,600.00	0	-
37	Stamp Pad & Ink	Pcs	3	80.00	240.00		1	80.00	1	80.00	1	80.00	0	-
40	Transparent binding papers	Rms	3	380.00	1,140.00		1	380.00	1	380.00	1	380.00	0	-
41	White Out	Pcs	6	60.00	360.00		2	120.00	2	120.00	2	120.00	0	-
44	Cartridge 35 A	Pcs	24	6,500.00	156,000.00		8	52,000.00	8	52,000.00	8	52,000.00	0	-
47	Cellotape small size(20m)	pcs	3	20.00	60.00		1	20.00	1	20.00	6	20.00	0	-
	SUBTOTAL				**700,000.00**	-		**97,475.00**		**95,875.00**		**95,875.00**	-	
MACHAKOS UNIVERSITY ALUMNI RELATIONS OFFICE STATIONERY BUDGET 18/19														
	Stationery													
1	Box Files	Pcs	70	150.00	10,500.00		25	3,750.00	25	3,750.00	10	1,500.00	10	1,500.00
2	Biro Pens	pcs	50	25.00	1,250.00		15	375.00	15	375.00	10	250.00	10	250.00
3	Binding Papers	Rms	1	420.00	420.00		1	420.00		-		-		-
5	Binding Tape	Rolls	1	195.00	195.00		1	195.00		-		-		-
6	Counter Book	Pcs	10	145.00	1,450.00		10	1,450.00		-		-		-
8	Carbon Papers	Rms	1	1,600.00	1,600.00		1	1,600.00		-		-		-
9	CD's (DVD RW)	Pcs	20	150.00	3,000.00		20	3,000.00		-		-		-
10	CD's CD RW)	Pcs	30	150.00	4,500.00		30	4,500.00		-		-		-
11	Sticky note pads	Pcs	5	50.00	250.00		2	100.00	1	50.00	1	50.00	1	50.00
12	Erasers	Pcs	5	25.00	125.00		5	125.00		-		-		-
13	Envelopes	Pcs	100	15.00	1,500.00		50	750.00	15	225.00	15	225.00	10	150.00

14	Embosed Binding papers	Rms	1	420.00	420.00		1	420.00		-		-		-
15	Folder files	Pcs	10	30.00	300.00		10	300.00		-		-		-
16	Felt pen	Pcs	5	40.00	200.00		5	200.00		-		-		-
17	Flash Disk 64GB	Pcs	1	5,000.00	5,000.00		1	5,000.00		-		-		-
17	Flash Disks 8GB	Pcs	2	1,200.00	2,400.00		2	2,400.00		-		-		-
20	Manilla papers	Pcs	5	15.00	75.00		5	75.00		-		-		-
21	Masking Tape	Pcs	5	30.00	150.00		2	60.00	1	30.00	1	30.00	1	30.00
22	Office Glue	Pcs	1	40.00	40.00		1	40.00		-		-		-
23	Printing Papers	Rms	10	500.00	5,000.00		4	2,000.00	2	1,000.00	2	1,000.00	2	1,000.00
25	Pencils	Pcs	8	20.00	160.00		2	40.00	2	40.00	2	40.00	2	40.00
27	Paper Clips	Pkts	1	40.00	40.00		1	40.00		-		-		-
30	Ruled Papers	Rms	2	450.00	900.00		1	450.00		-	1	450.00		-
31	Ring Bidders file	Pcs	2	200.00	400.00		2	400.00		-		-		-
32	Rubber Bands	Pkts	1	80.00	80.00		1	80.00		-		-		-
33	Spring Files	Pcs	20	75.00	1,500.00		10	750.00	5	375.00	5	375.00		-
34	Staplers	Pcs	1	330.00	330.00		1	330.00		-		-		-
35	Staple Pins 24/6	Pkts	2	350.00	700.00		1	350.00	1	350.00		-		-
36	Spiral Bidders	Ctns	1	400.00	400.00		1	400.00		-		-		-
39	Treasury Tags	Pkts	1	100.00	100.00		1	100.00		-		-		-
40	Transparent binding papers	Rms	1	380.00	380.00		1	380.00		-		-		-
41	White Out	Pcs	4	60.00	240.00		1	60.00	1	60.00	1	60.00	1	60.00
42	White board dusters	Pcs	2	80.00	160.00		2	160.00		-		-		-
43	Whiteboard Markers	Pkts	1	150.00	150.00		1	150.00		-		-		-
45	Catridge 26A	Pcs		7,000.00	-		1	7,000.00		-		-		-
46	Cellotape big size	Pcs	4	60.00	240.00		2	120.00	1	60.00	1	60.00		-

47	Cellotape small size(20m)	pcs	4	20.00	80.00		2	40.00	1	20.00	1	20.00		-
56	Thumb pins	pkts	2	25.00	50.00		2	50.00		-		-		-
69	Highlighter pens	pcs	4	60.00	240.00		2	120.00		-	2	120.00		-
72	Staples Remover	pcs	2	40.00	80.00		2	80.00		-		-		-
73	**SUBTOTAL**				**25,000.00**			**37,860.00**		**6,335.00**		**4,180.00**		**3,080.00**
Estates Department														
	Stationery													
1	Box Files	Pcs	10	150.00	1,500.00		10	1,500.00		-		-		
2	Biro Pens	pcs	90	25.00	2,250.00		30	750.00	30	750.00	30	750.00		
6	Counter Book	Pcs	10	145.00	1,450.00		4	580.00	3	435.00	3	435.00		
11	Desk Pads	Pcs	15	50.00	750.00		5	250.00	5	250.00	5	250.00		
17	Flash Disks	Pcs	3	1,200.00	3,600.00		1	1,200.00	1	1,200.00	1	1,200.00		
21	Masking Tape	Pcs	3	30.00	90.00		1	30.00	1	30.00	1	30.00		
22	Office Glue	Pcs	3	40.00	120.00		1	40.00	1		1	40.00		
23	Printing Papers	Rms	6	500.00	3,000.00		2	1,000.00	2	1,000.00	2	1,000.00		
24	Paper	Pcs	1	330.00	330.00		1	330.00		-		-		
29	Printed Shorthand Note book	Pcs	6	45.00	270.00		2	90.00	2	90.00	2	90.00		
33	Spring Files	Pcs	12	75.00	900.00		4	300.00	4	300.00	4	300.00		
34	Staplers	Pcs	1	330.00	330.00		1	330.00		-		-		
47	Cellotape small size(20m)	pcs	6	20.00	120.00		2	40.00	2	40.00	2	40.00		
48	Calculator	pcs	1	4,000.00	4,000.00		1	4,000.00		-		-		
73	**SUBTOTAL**				**18,710.00**			-		-		-		
	CLEANING MATERIALS							-		-		-		
	Detergent	Jer	60	1,200.00	72,000.00		20	24,000.00	20	24,000.00	20	24,000.00		
	LownMower	Pcs	1	450,000.00	450,000.00		1	450,000.00		-		-		
	Vim (24 pcs per carton)	Ctrn	30	2,600.00	78,000.00		10	26,000.00	10	26,000.00	10	26,000.00		
	Span (24 pcs	Ctrn	30	3,000.00	90,000.00		10	30,000.00	10	30,000.00	10	30,000.00		
	Jik (Original 750ml) 18 pcs per carton	Crtn	10	3,000.00	30,000.00		4	12,000.00	3	9,000.00	3	9,000.00		

	Soft Brooms and handles	Pcs	150	300.00	45,000.00		50	15,000.00	50	15,000.00	50	15,000.00		
	Steel wool	Roll	10	250.00	2,500.00		4	1,000.00	3	750.00	3	750.00		
	Hard brooms and handles	Pcs	50	275.00	13,750.00		20	5,500.00	20	5,500.00	10	2,750.00		
	Squeezers and Handles	Pcs	30	280.00	8,400.00		10	2,800.00	10	2,800.00	10	2,800.00		
	Industrial hand gloves	Pairs	30	450.00	13,500.00		10	4,500.00	10	4,500.00	10	4,500.00		
	Mops heads	Pcs	100	225.00	22,500.00		40	9,000.00	30	6,750.00	30	6,750.00		
	Hand brushes (8.5" pvc scrubbing brush A2P)	Pcs	30	100.00	3,000.00		10	1,000.00	10	1,000.00	10	1,000.00		
	Toilet brushe	Pcs	50	120.00	6,000.00		20	2,400.00	20	2,400.00	10	1,200.00		
	Dustbin/ me	Pcs	50	120.00	6,000.00		30		10	1,200.00	10	1,200.00		
	Plastic container (50 ltrs kenpoly swing)	Pcs	20	1,260.00	25,200.00		20	25,200.00		-		-		
	Omo 1kg (1	Crtn	10	4,500.00	45,000.00		5	22,500.00	5	22,500.00		-		
	Toilet balls (12 x 5 balls- big size)	Carton	10	1,500.00	15,000.00		5	7,500.00	5	7,500.00		-		
	Air freshners (Tropical-300ml)	Tins	100	300.00	30,000.00		40	12,000.00	30	9,000.00	30	9,000.00		
	Scrubbing Machine	pcs	1	320,000.00	320,000.00		1	320,000.00		-		-		
	Mouth masks (50pcs in a pkt)	Pkts	50	800.00	40,000.00		20	16,000.00	15	12,000.00	15	12,000.00		
	Cobweb Removers	Pcs	50	195.00	9,750.00		20	3,900.00	15	2,925.00	15	2,925.00		
	Doom spray 500Ml (12 pcs in a carton)	Crtn	20	9,600.00	192,000.00		7	67,200.00	7	67,200.00	6	57,600.00		
	Axe	Pcs	2	3,000.00	6,000.00		2	6,000.00		-		-		

	Mop Buckets	Pcs	50	400.00	20,000.00		20	8,000.00	20	8,000.00	10	4,000.00		
	Muttock	Crtn	5	500.00	2,500.00		5	2,500.00		-		-		
	Horse Pipe	Pcs	6	6,000.00	36,000.00		6			-		-		
	Knapsak	Pcs	1	4,000.00	4,000.00		1	4,000.00		-		-		
	Pledge (300r	Pcs	100	200.00	20,000.00		40	8,000.00	40	8,000.00	10	2,000.00		
	Sprinklers	Pcs	6	1,200.00	7,200.00		6	7,200.00		-		-		
	Forked Jembe	Pcs	10	450.00	4,500.00		10	4,500.00		-		-		
	Panga	Pcs	20	400.00	8,000.00		20	8,000.00		-		-		
	Dust pans	Pcs	60	100.00	6,000.00		20	2,000.00	20	2,000.00	20	2,000.00		
	Rake	Pcs	10	450.00	4,500.00		10	4,500.00		-		-		
	Spring Jembe	Pcs	10	500.00	5,000.00		10	5,000.00		-		-		
	Slasher	Pcs	30	300.00	9,000.00		10	3,000.00	10	3,000.00	10	3,000.00		
	Jembe	Pcs	20	450.00	9,000.00		20	9,000.00		-		-		
	Sub - Total				**1,659,300.00**									
HEALTH SCIENCES DEPT														
	Stationery													
1	Box Files	Pcs	30	150.00	4,500.00		10	1,500.00	10	1,500.00	10	1,500.00	0	-
2	Biro Pens	pcs	130	25.00	3,250.00		40	1,000.00	30	750.00	30	750.00	30	750.00
3	Compact Disk (CD RW)	Pcs	4	150.00	600.00		1	150.00	1	150.00	1	150.00	1	150.00
5	Store requistion Note	Rolls	2	225.00	450.00		1	225.00		-	1	225.00		-
6	Hb Pencils	Pcs	11	70.00	770.00		5	350.00	2	140.00	2	140.00	2	140.00
7	Printing Papers A4	Assorted Rms	15	500.00	7,500.00		2	1,000.00	5	2,500.00	4	2,000.00	3	1,500.00
12	Erasers	Pcs	6	25.00	150.00		2	50.00	2	50.00	2	50.00	2	50.00
13	Envelopes A4	Pcs	100	12.00	1,200.00		25	300.00	25	300.00	25	300.00	25	300.00
17	Flash Disks	Pcs	1	1,200.00	1,200.00			-	1	1,200.00		-		-
21	Masking Tape	Pcs	2	30.00	60.00		1	30.00		-	1	30.00		-
24	Paper Punch	Pcs	1	520.00	520.00		1	520.00		-		-		-
29	counter books 4 quire	Pcs	2	250.00	500.00			-		-	1	250.00	1	250.00
30	counter books 3 quire	Rms	2	200.00	400.00		1	200.00	1	200.00		-		-
33	Spring Files	Pcs	45	75.00	3,375.00		10	750.00	20	1,500.00	10	750.00	5	375.00
34	Stapler HD 45	Pcs	1	330.00	330.00		1	330.00		-		-		-
35	Staple Pins 24/6	Pkts		350.00	-		1	350.00		-		-		-
36	Spiral Bidders	Ctns	5	400.00	2,000.00			-	2	800.00	1	400.00	1	400.00
37	Stamp Pad & Ink	Pcs	1	80.00	80.00			-	1	80.00		-		-

38	Highlighters assorted	Rolls	10	120.00	1,200.00		4	480.00	2	240.00	2	240.00	2	240.00
41	White Out	Pcs	2	60.00	120.00		1	60.00		-	1	60.00		-
42	White board dusters	Pcs	2	80.00	160.00		1	80.00	1	80.00		-		-
43	Whiteboard Markers	Pkts	18	150.00	2,700.00		8	1,200.00	8	1,200.00	2	300.00	2	300.00
44	Cartridge 35 A	Pcs		6,500.00	-			-		-		-		-
45	Catridge 26A	Pcs	5	14,000.00	70,000.00		2	28,000.00	2	28,000.00	2	28,000.00	1	14,000.00
46	Cellotape big size	Pcs	1	60.00	60.00		1	60.00		-		-		-
48	paper clips	pcs	1	40.00	40.00			-	1	40.00		-		-
49	Office Glue	pcs	1	40.00	40.00			-	1	40.00		-		-
50	thump tucks	pkts	1	25.00	25.00			-	1	25.00		-		-
51	Staples remover	pcs	1	40.00	40.00			-	1	40.00		-		-
52	Staple pins 24/6	pkt	1	350.00	350.00			-		-		-		-
73	**SUBTOTAL**				**101,620.00**			-		-		-		-
	Health Sciences (Laboratory Tools, Equipment And Machines)													
	Body Composition Analysis Glucometer	No	1	8,500.00	8,500.00			-		-	1	8,500.00		-
	Blood Pressure Machine	No	1	15,000.00	15,000.00		1	15,000.00	1	15,000.00		-		-
	Length Boards	No	2	28,500.00	57,000.00			-		-		-		-
	Adult CPR Manikin	No	1	20,000.00	20,000.00			-		-		-		-
	Neonatal CPR Manikin	No	1	20,000.00	20,000.00			-		-	1	20,000.00		-
	Lactation period breast model	No	1	28,000.00	28,000.00			-		-		-		-
	First Aid kits/sets/bags	No	2	3,000.00	6,000.00			-	1	3,000.00		-		-
	CPR face Shield	No	1	1,500.00	1,500.00			-		-	1	1,500.00		-

	Masks	pairs	1	1,000.00	1,000.00			-		-		-		-
	Human Anatomy Skeleton	No	1	18,000.00	18,000.00			-	1	18,000.00		-		-
	Heart Model	No	1	10,000.00	10,000.00			-		-		-		-
	Anatomical medical kidney model	No	1	20,000.00	20,000.00			-		-		-		-
	Assorted Teaching charts	No	5	10,000.00	50,000.00			-	2	20,000.00	2	20,000.00	1	10,000.00
	Assorted food models	No	5	5,000.00	25,000.00		1	5,000.00	2	10,000.00	1	5,000.00	1	5,000.00
	Hunger Scal	No	1	2,200.00	2,200.00			-	1	2,200.00		-		-
	Stadiometer	No	1	35,000.00	35,000.00			-		-	1	35,000.00		-
	Pediometer	No	1	112,000.00	112,000.00			-		-		-		-
	Skin Fold Ca	No	1	12,000.00	12,000.00			-	1	12,000.00	1	12,000.00		-
	Human Alimentary System digestive anatomy model	No	1	15,000.00	15,000.00			-	1	15,000.00		-		-
	Statistical Pa	No	1	25,000.00	25,000.00			-		-	1	25,000.00		-
	Fridge	No	1	50,000.00	50,000.00			-		-	1	50,000.00		-
	Water Samp	No	1	10,000.00	10,000.00			-		-		-		-
	Rapid Water	No	1	20,000.00	20,000.00			-		-		-		-
	Waste Water	No	1	150,000.00	150,000.00			-		-		-		-
	Turbidity Me	No	1	85,000.00	85,000.00			-		-		-		-
	Water Samp	No	1	20,000.00	20,000.00			-		-		-		-
	Icubator	No	1	155,000.00	155,000.00			-		-		-		-
	Electrical biological microscope	No	1	40,000.00	40,000.00			-		-		-		-
	Sub- Total				**1,011,200.00**			-		-		-		-
	Laboratory Apparatus And Consumables							-		-		-		-
	Burrets	No	5	1,750.00	8,750.00		5	8,750.00		-		-		-
	Pipettes	No	10	400.00	4,000.00		2	800.00	2	800.00	4	1,600.00	2	800.00
	Test tubes	No	20	100.00	2,000.00		20	2,000.00	20	2,000.00	10	1,000.00	10	1,000.00
	Retort Stand complete	No	2	15,000.00	30,000.00		2	30,000.00		-		-		-
	Test tube holders	No	50	100.00	5,000.00		15	1,500.00	25	2,500.00	10	1,000.00		-
	Beakers 250ml	No	10	550.00	5,500.00		10	5,500.00		-		-		-
	Beakers 500ml	No	5	1,900.00	9,500.00		5	9,500.00		-		-		-
	Beakers 100ml	No	5	880.00	4,400.00		5	4,400.00		-		-		-

	Conical Flasks 250ml	No	15	730.00	10,950.00		15	10,950.00		-		-		-
	Measuring Cylinders 10ml	No	10	350.00	3,500.00			-	10	3,500.00		-		-
	Measuring Cylinders 100ml	No	5	1,500.00	7,500.00		5	7,500.00		-		-		-
	Volumetric Flasks 1000ml	No	5	700.00	3,500.00		5	3,500.00		-		-		-
	Thermometers	No	3	300.00	900.00		3	900.00		-		-		-
	Bunsen Burners	No	5	500.00	2,500.00		5	2,500.00		-		-		-
	Tripod Stands	No	10	120.00	1,200.00		10	1,200.00		-		-		-
	Bunsen Burners tube roll	No	1	1,000.00	1,000.00		1	1,000.00		-		-		-
	Filter Funnel	No	10	100.00	1,000.00		10	1,000.00		-		-		-
	Spatulas	No	10	100.00	1,000.00		10	1,000.00		-		-		-
	Test tube brushes	No	10	130.00	1,300.00		10	1,300.00		-		-		-
	Weighing Balance	No	1	30,000.00	30,000.00			-		-		-		-
	Stirring rods	No	10	30.00	300.00			-		-		-		-
	Reagent Bottles 125 ml	No	10	195.00	1,950.00		5	975.00		-	5	975.00		-
	Reagent bottles 250 ml	No	10	280.00	2,800.00		5	1,400.00		-	5	1,400.00		-
	Wash Bottles	No	20	100.00	2,000.00			-		-		-		-
	Plastic Droppers	No	50	100.00	5,000.00		20	2,000.00	10	1,000.00	10	1,000.00		-
	Wooden splints	No	3	400.00	1,200.00			-		-		-		-
	Filter papers 110 mm	No	1	5,800.00	5,800.00		1	5,800.00		-		-		-
	Test tube racks	No	10	200.00	2,000.00		5	1,000.00	5	1,000.00		-		-
	Sodium hydroxide 500g	No	1	800.00	800.00			-		-		-		-
	HCL (2.5L)	Tins	1	2,700.00	2,700.00			-		-		-		-

	Sulphuric acid (2.5L)	Tins	1	1,500.00	1,500.00			-		-		-		-
	Ammonia Solution (2.5 l)	Tins	1	1,500.00	1,500.00			-		-		-		-
	Nitric acid (2.5l)	Ltrs	1	2,700.00	2,700.00			-		-		-		-
	Phenolpthalein indicator solution (125 ml)	Ml	1	500.00	500.00			-		-		-		-
	Bromothymol blue (125 ml)	Ml	1	500.00	500.00			-		-		-		-
	Methyl Red solution (125 ml)	Ml	1	500.00	500.00			-		-		-		-
	Ethanol acid (25ltrs)	Ltrs	1	3,000.00	3,000.00			-		-		-		-
	Sodium carbonate (500g)	Grms	1	1,800.00	1,800.00			-		-		-		-
	Ethanol absolute (2.5 ltrs)	Ltrs	1	4,500.00	4,500.00			-		-		-		-
	Methanol (2.5l)	Ltrs	1	3,500.00	3,500.00			-		-		-		-
	Sodium metal (100g)	Grms	1	1,000.00	1,000.00			-		-		-		-
	Potassium dicromate (500g)	Grms	1	5,500.00	5,500.00			-		-		-		-
	Ammonium ferrous sulphate (500g)	Grms	1	1,000.00	1,000.00			-		-		-		-
	Potassium hydrogen pthalate (500g)	Grms	1	4,500.00	4,500.00			-		-		-		-
	Potassium carbonate (500gms)	Grms	1	1,200.00	1,200.00			-		-		-		-
	Sub -Total				**191,250.00**									
	TEACHING MATERIALS													
	Overhead Pr	No	2	40,000	80,000		1	40,000	1	40,000				
	Desk top cok	No	2	60,000	120,000		1	60,000	1	60,000				
	Laptop	No	1	70,000	70,000		1	70,000						
	Printer	No	2	60,000	120,000		1	60,000	1	60,000				

	Ups Back up	No	1	8,000	8,000		1	8,000						
	Multiplug	No	1	1,500	1,500		1	1,500						
					399,500			239,500		160,000				
School of Education and its 3 departments														
	Teaching Materials and office Stationery													
1	Box Files	Pcs	75	150.00	11,250.00		30		20		15		10	
2	Biro Pens	Doz	21	300.00	6,300.00		6		5		5		5	
4	Black Board Duster	Pcs	30	75.00	2,250.00		10		8		8		4	
5	platsic twine	Rolls	9	500.00	4,500.00		3		2		2		2	
6	Counter Book	Pcs	50	145.00	7,250.00		20		10		10		10	
7	Coloured Printing Papers	Assorted Rms	15	750.00	11,250.00		5		5		3		2	
8	Carbon Papers	Rms	1	1,600.00	1,600.00		1							
9	CD's	Pcs	100	150.00	15,000.00		40		25		25		10	
10	Chalk	Ctns	1	1,400.00	1,400.00		1							
11	Desk Pads	Pcs	50	50.00	2,500.00		20		10		10		10	
12	Erasers	Pcs	30	25.00	750.00		10		10		5		5	
13	Envelopes	Pcs	200	15.00	3,000.00		100		40		30		30	
14	Embosed Binding papers	Rms	1	420.00	420.00		1							
15	Folder files	Pcs	200	30.00	6,000.00		100		40		30		30	
16	Felt pen	Pcs	30	40.00	1,200.00		10		10		5		5	
17	Flash Disks	Pcs	30	1,200.00	36,000.00		10		10		5		5	
21	Masking Tape	Pcs	50	30.00	1,500.00		20		10		10		10	
22	Office Glue	Pcs	6	40.00	240.00		2		2		2			
23	Printing Papers	Rms	260	500.00	130,000.00		100		60		60		30	
24	Paper Punch	Pcs	5	330.00	1,650.00		3		2					
25	Pencils	Pkts	2	470.00	940.00		1				1			
27	Paper Clips	Pkts	10	40.00	400.00		4		2		2		2	
28	Paper Pins	Pkts	10	350.00	3,500.00		4		2		2		2	
29	Printed Shorthand Note book	Pcs	30	45.00	1,350.00		10		7		7		6	
30	Ruled Papers	Rms	10	450.00	4,500.00		4		2		2		2	
32	Rubber Bands	Pkts	1	80.00	80.00		1							
33	Spring Files	Pcs	150	75.00	11,250.00		60		30		30		30	
34	Staplers	Pcs	6	330.00	1,980.00		3		2		2		2	

35	Staple Pins 24/6	Pkts	20	350.00	7,000.00		5		5		5		5	
37	Stamp Pad & Ink	Pcs	6	80.00	480.00		2		2		2			
39	Treasury Tags	Pkts	1	100.00	100.00		1							
41	White Out	Pcs	10	60.00	600.00		3		3		2		2	
42	White board dusters	Pcs	100	80.00	8,000.00		40		30		15		15	
43	Whiteboard Markers	Pkts	100	150.00	15,000.00		40		30		15		15	
45	Catridge 26A/85A	Pcs	18	14,000.00	252,000.00		7		6		3		2	
46	Cellotape big size	Pcs	10	60.00	600.00		3		3		2		2	
69	Highlighter pens	pcs	12	60.00	720.00		4		4		2		2	
70														
73	**SUBTOTAL**				**400,000.00**									
	School Of Education													
	Office Equipments													
	Lcd Projector	Pcs	1	50,000.00	50,000.00		1							
	Water Dispenser(Hot & Cold)	pcs	1	15,000.00	15,000.00		1							
	Computers	Pcs	3	70,000.00	210,000.00		3							
	Sub-Total				**275,000.00**									
	Grand Total			**827,560.00**										
	Agribusiness Management & Trade													
	Stationery													
1	Box Files	Pcs	20	150.00	3,000.00		5	750.00	5	750.00	5	750.00	5	750.00
2	Biro Pens	pcs	70	25.00	1,750.00		35	875.00	35	875.00		-		-
3	Binding Papers	Rms	2	420.00	840.00		1	420.00	1	420.00		-		-
4	Black Board Duster	Pcs	10	75.00	750.00		10	750.00		-		-		-
5	Binding Tape	Rolls	10	195.00	1,950.00		3	585.00	3	585.00	3	585.00	1	195.00
6	Counter Book	Pcs	10	145.00	1,450.00		10	1,450.00	5	725.00	3	435.00	2	290.00
7	Coloured Printing Papers	Assorted Rms	10	750.00	7,500.00		4	3,000.00	3	2,250.00	3	2,250.00		-
8	Carbon Papers	Rms	2	1,600.00	3,200.00		1	1,600.00	1	1,600.00		-		-
9	CD's	Pcs	20	150.00	3,000.00		10	1,500.00	5	750.00	3	450.00	2	300.00
10	Chalk	Ctns	1	1,400.00	1,400.00		1	1,400.00		-		-		-
11	Desk Pads	Pcs	5	50.00	250.00		5	250.00		-		-		-
12	Erasers	Pcs	10	25.00	250.00		5	125.00	5	125.00		-		-

13	Envelopes	Pcs	30	15.00	450.00		20	300.00	20	300.00	10	150.00		-
14	Embosed Binding papers	Rms	5	420.00	2,100.00		3	1,260.00	2	840.00		-		-
15	Folder files	Pcs	15	30.00	450.00		10	300.00	10	300.00	10	300.00		-
16	Felt pen	Pcs	10	40.00	400.00		5	200.00	5	200.00		-		-
17	Flash Disks	Pcs	3	1,200.00	3,600.00		3	3,600.00		-		-		-
18	Graph papers	Rms	1	500.00	500.00		1	500.00		-		-		-
20	Manilla papers	Pcs	40	15.00	600.00		20	300.00	20	300.00	10	150.00		-
21	Masking Tape	Pcs	20	30.00	600.00		10	300.00	10	300.00		-		-
22	Office Glue	Pcs	20	40.00	800.00		5	200.00	5	200.00	5	200.00	5	200.00
23	Printing Papers	Rms	30	500.00	15,000.00		30	15,000.00	30	15,000.00	30	15,000.00	10	5,000.00
24	Paper Punch	Pcs	2	330.00	660.00			-		-		-		-
25	Pencils	Pkts	2	470.00	940.00		1	470.00	1	470.00		-		-
27	Paper Clips	Pkts	5	40.00	200.00		2	80.00	2	80.00	1	40.00		-
28	Paper Pins	Pkts	2	350.00	700.00			-		-		-		-
29	Printed Shorthand Note book	Pcs	10	45.00	450.00		10	450.00		-		-		-
30	Ruled Papers	Rms	3	450.00	1,350.00		1	450.00	1	450.00	1	450.00		-
31	Ring Bidders file	Pcs	3	200.00	600.00		3	600.00		-		-		-
32	Rubber Bands	Pkts	1	80.00	80.00		1	80.00		-		-		-
33	Spring Files	Pcs	50	75.00	3,750.00		20	1,500.00	20	1,500.00	10	750.00		-
34	Staplers	Pcs	2	330.00	660.00		2	660.00		-		-		-
35	Staple Pins 24/6	Pkts	5	350.00	1,750.00		2	700.00	2	700.00	1	350.00		-
36	Spiral Bidders	Ctns	2	400.00	800.00		2	800.00		-		-		-
37	Stamp Pad & Ink	Pcs	2	80.00	160.00		1	80.00	1	80.00		-		-
40	Transparent binding papers	Rms	1	380.00	380.00		1	380.00		-		-		-
41	White Out	Pcs	3	60.00	180.00		2	120.00	1	60.00		-		-
45	Catridge 26A	Pcs	2	14,000.00	28,000.00		4	56,000.00	3	42,000.00	2	28,000.00	1	14,000.00
46	Cellotape big size	Pcs	3	60.00	180.00		1	60.00	1	60.00	1	60.00		-

47	Cellotape small size(20m)	pcs	2	20.00	40.00		1	20.00	1	20.00		-		-
69	Highlighter pens	pcs	10	60.00	600.00		5	300.00	5	300.00		-		-
71	File Fasteners	pkts	3	255.00	765.00		3	765.00		-		-		-
					70,000.00			-		-		-		-
	Teaching Materials													
1	Statistical Softwares- Spss, Stata	No.	2	100,000.00	200,000.00		2	200,000.00						
2	Projectors	No.	2	70,000.00	140,000.00		2	140,000.00						
3	Teaching consumables- White board markers, White board dusters,Pens	Lot	1	159,950.00	159,950.00		1	159,950.00						
					499,950.00									
	Laboratory Apparatus & Consumables													
1	Survey tools	No.	2	25,000.00	50,000.00		2	50,000.00						
2	Value Addition Consumables- packaging materials, chemicals	Lot	1	87,610.00	87,610.00		1	87,610.00						
					137,610.00									
	Agricultural Training Farm													
1	Field visits	No.	7	30,000.00	210,000.00		4	120,000.00	3	90,000.00				
2	Consumables- Fertilizers, Feeds, Seeds	Lot	1	40,000.00	40,000.00									
					250,000.00									
	Training Equipment & Machines													
1	Survey tools-	No.	3	40,000.00	120,000.00				3	120,000.00				
2	Desktop	No.	1	50,000.00	50,000.00		1	50,000.00						
3	Laptop	No.	1	80,000.00	80,000.00		1	80,000.00						
					250,000.00									
Dean School of Agriculture														
	Stationery													
1	Box Files	Pcs	45	150.00	6,750.00		20	3,000.00	10	1,500.00	10	1,500.00	5	750.00
2	Biro Pens	pcs	80	25.00	2,000.00		20	500.00	20	500.00	20	500.00	20	500.00
3	Binding Papers	Rms	2	420.00	840.00		1	420.00	0	-	1	420.00	0	-

4	Black Board Duster	Pcs	10	75.00	750.00		5	375.00	0	-	5	375.00	0	-
5	Binding Tape	Rolls	12	195.00	2,340.00		3	585.00	3	585.00	3	585.00	3	585.00
6	Counter Book	Pcs	25	145.00	3,625.00		10	1,450.00	5	725.00	5	725.00	5	725.00
9	CD's	Pcs	10	150.00	1,500.00		3	450.00	2	300.00	3	450.00	2	300.00
10	Chalk	Ctns	1	1,400.00	1,400.00		1	1,400.00		-		-		-
12	Erasers	Pcs	10	25.00	250.00		4	100.00	3	75.00	3	75.00		-
13	Envelopes	Pcs	100	15.00	1,500.00		35	525.00	25	375.00	20	300.00	20	300.00
15	Folder files	Pcs	50	30.00	1,500.00		25	750.00	10	300.00	5	150.00	5	150.00
16	Felt pen	Pcs	20	40.00	800.00		5	200.00	5	200.00	5	200.00	5	200.00
17	Flash Disks	Pcs	5	1,200.00	6,000.00		7	8,400.00	3	3,600.00		-		-
18	Graph papers	Rms	1	500.00	500.00		1	500.00		-		-		-
20	Manilla papers	Pcs	20	15.00	300.00		10	150.00	5	75.00	5	75.00		-
21	Masking Tape	Pcs	4	30.00	120.00		10	300.00	5	150.00	5	150.00		-
22	Office Glue	Pcs	4	40.00	160.00		5	200.00	5	200.00	5	200.00	5	200.00
23	Printing Papers	Rms	40	500.00	20,000.00		30	15,000.00	30	15,000.00	30	15,000.00	30	15,000.00
24	Paper Punch	Pcs	4	330.00	1,320.00		4	1,320.00		-		-		-
25	Pencils	Pkts	2	470.00	940.00		1	470.00	1	470.00		-		-
27	Paper Clips	Pkts	5	40.00	200.00		2	80.00	2	80.00	1	40.00		-
28	Paper Pins	Pkts	3	350.00	1,050.00		1	350.00	1	350.00	1	350.00		-
29	Printed Shorthand Note book	Pcs	50	45.00	2,250.00		25	1,125.00	10	450.00	10	450.00	5	225.00
30	Ruled Papers	Rms	10	450.00	4,500.00		5	2,250.00	3	1,350.00	2	900.00		-
31	Ring Bidders file	Pcs	4	200.00	800.00		2	400.00	2	400.00		-		-
32	Rubber Bands	Pkts	1	80.00	80.00		1	80.00		-		-		-
33	Spring Files	Pcs	100	75.00	7,500.00		50	3,750.00	25	1,875.00	15	1,125.00	10	750.00
34	Staplers	Pcs	5	330.00	1,650.00		5	1,650.00		-		-		-
35	Staple Pins 24/6	Pkts	10	350.00	3,500.00		5	1,750.00	1	350.00	3	1,050.00	2	700.00
37	Stamp Pad & Ink	Pcs	2	80.00	160.00		1	80.00		-	1	80.00		-
41	White Out	Pcs	4	60.00	240.00		2	120.00		-	2	120.00		-
42	White board dusters	Pcs	10	80.00	800.00		5	400.00		-	5	400.00		-

43	Whiteboard Markers	Pkts	10	150.00	1,500.00		5	750.00		-	5	750.00		-
44	Cartridge 35 A	Pcs	4	6,500.00	26,000.00		4	26,000.00	3	19,500.00	2	13,000.00	1	6,500.00
46	Cellotape big size	Pcs	8	60.00	480.00		2	120.00	2	120.00	2	120.00	2	120.00
47	Cellotape small size(20m)	pcs	8	20.00	160.00		2	40.00	2	40.00	2	40.00	2	40.00
56	Thumb pins	pkts	4	25.00	100.00		1	25.00	1	25.00	1	25.00	1	25.00
69	Highlighter pens	pcs	15	60.00	900.00		5	300.00	5	300.00	5	300.00		-
71	File Fasteners	pkts	3	255.00	765.00			-		-		-		-
73	**SUBTOTAL**				**50,000.00**			-						
	Environmental Sciences (Teaching Materials)							-						
	Lcd Projector	No.	1	80,000.00	80,000.00		1	80,000.00						
	Computer	No.	1	70,000.00	70,000.00		1	70,000.00						
	Sub-Total				**150,000.00**			-						
	Laboratory Apparatus & Consumables							-						
	Arc Geographical Positioning System Software	No.	1	200,000.00	200,000.00		1	200,000.00						
	Noise Meter	No	4	7,000.00	28,000.00		4	28,000.00						
	Sub-Total				**228,000.00**			-						
	Laboratory Tools & Machines							-						
	Handheld comb water tester/ Multivariate water quality	No.	1	65,000.00	65,000.00		1	65,000.00						
	Cooler box	No.	2	5,000.00	10,000.00		2	10,000.00						
	Global positi	No.	2	50,000.00	100,000.00		2	100,000.00						
	Air Quality M	No.	1	25,000.00	25,000.00		1	25,000.00						
	Sub - Total				**200,000.00**			-						
Machakas University and conference centre														
	Completion Of Kitchen & Equipments					3572000		3572000						

	2Burner H.P Boiling Table(920X 570X900)	Pcs	2	60,000.00	120,000.00										
	2 Burner L.P Bouling Table(920X 570X900)	Pcs	2	45,000.00	90,000.00										
	Griddle Plate Half Ribbed/Smo oth(800X90 0X900	Pc	1	85,000.00	85,000.00										
	Double Bowl Fryer (800X900X 900)	Pcs	1	540,000.00	540,000.00										
	Channel Gra	Pc	2	35,000.00	70,000.00										
	Sb Sd Prep Sink (1500X600 X850+100)	Pc	1	95,000.00	95,000.00										
	Tripple Bowl Dish Wash Sink(1800X 700X850+ 100)	Pc	2	180,000.00	360,000.00										
	4 Tier chrome storage rack (1500x533 x1850)	Pc	1	50,000.00	50,000.00										
	4 Tier chrome storage rack (1200x533 x1850)	Pc	1	60,000.00	60,000.00										
	Chaffing Dis	Pc	9	49,000.00	441,000.00										

	4 Tray Convection Oven(834X 765X572)	pc	1	460,000.00	460,000.00									
	Bracket For	Pcs	2	45,000.00	90,000.00									
	Table Top W	Pcs	1	60,000.00	60,000.00									
	Electric Toas	Pcs	2	78,000.00	156,000.00									
	Blender	Pcs	2	70,000.00	140,000.00									
	Potato Peeler	Pcs	1	155,000.00	155,000.00									
	Hood (Heat I	pcs	1	600,000.00	600,000.00									
	subtotals				**3,572,000.00**									
	Restaurant Equipments					1244700		1244700						
	Joint Forks	Pcs	300	200.00	60,000.00									
	Fish Forks	Pcs	200	200.00	40,000.00									
	Sweet Forks	Pcs	200	120.00	24,000.00									
	Side Knives	Pcs	200	240.00	48,000.00									
	Sweet Spoon	Pcs	300	200.00	60,000.00									
	Soup Spoons	Pcs	200	200.00	40,000.00									
	Teaspoons	Pcs	400	150.00	60,000.00									
	Tea Mugs	Pcs	200	120.00	24,000.00									
	Coffee Cups	Pcs	400	200.00	80,000.00									
	Milk Jugs	Pcs	200	300.00	60,000.00									
	Consommé C	Pcs	150	450.00	67,500.00									
	Serving Spoo	Pcs	100	120.00	12,000.00									
	Dinner Plate	Pcs	200	450.00	90,000.00									
	Chafing Dish	Pcs	10	10,000.00	100,000.00									
	Medium Tra	Pcs	30	140.00	4,200.00									
	Platters (Asso	Pcs	30	500.00	15,000.00									
	Butter Dishe	Pcs	50	120.00	6,000.00									
	Juice Glasses	Pcs	200	200.00	40,000.00									
	Room Trays	Pcs	80	200.00	16,000.00									
	Sugar Dishes	Pcs	200	120.00	24,000.00									
	Tablespoons (China, Dishwasher Safe, Stainless & Undecorated).	Pcs	500	120.00	60,000.00									
	Jumbo Trays	Pcs	80	112.50	9,000.00									
	Water Jugs	Pcs	200	120.00	24,000.00									
	Toothpick H	Pcs	400	90.00	36,000.00									
	Salt Shakers	Pcs	400	100.00	40,000.00									
	Steak Knives	Pcs	200	260.00	52,000.00									
	Wooden Spo	Pcs	50	120.00	6,000.00									
	Side Plates, I	Pcs	500	120.00	60,000.00									
	Water Tumb	Pcs	500	120.00	60,000.00									

	Water Glasses 2 Per Room, Luminarc.	Pcs	300	90.00	27,000.00									
					1,244,700.00									
	Outside Catering													
	(200 Seater Tents + Metal Stands	Seater	4	75,000.00	300,000.00									
	100 Seaterte	Seater	4	37,500.00	150,000.00									
	50 Seater Te	Seater	5	20,000.00	100,000.00									
	Plastic Chair	pcs	350	700.00	245,000.00									
					795,000.00									
	Office Equipments													
	Executive chair (Maruba Hall)	Pcs	20	15,000.00	300,000.00									
	Executive room couchs	pcs	5	25,000.00	125,000.00									
	Printer (Stor	pcs	1	72,800.00	72,800.00									
					497,800.00									
	Stationery /Catering Aids													
	Mortein Doom liquid 28ml with electric device	Pcs	80	600.00	48,000.00	48000	20	12000	20	12000	20	12000	20	12000
	Mortein Doom & 28ml Refil	pcs	720	500.00	360,000.00	360000	180	90000	180	90000	180	90000	180	90000
	Mop/ Bucke	pc	50	300.00	15,000.00	15000	12	3600	12	3600	13	3900	13	3900
	Hard Broom	pc	50	350.00	17,500.00	17500	12	4200	12	4200	13	4550	13	4550
	Cobwebs Re	pc	15	130.00	1,950.00	1950	4	520	4	520	4	520	3	390
	Jamaa Bar S	ctn	15	3,300.00	49,500.00	49500	4	13200	4	13200	4	13200	3	9900
	Jik Regular (	ctn	12	2,700.00	32,400.00	32400	3	8100	3	8100	3	8100	3	8100
	Jik Colours	ctn	15	5,112.00	76,680.00	76680	4	20448	4	20448	4	20448	3	15336
	Omo (1Kg)	ctn	30	3,480.00	104,400.00	104400	8	27840	8	27840	7	24360	7	24360
	Serviettes (W	ctn	20	1,640.00	32,800.00	32800	5	8200	5	8200	5	8200	5	8200
	Tissue Paper	Bale	700	1,200.00	840,000.00	840000	175	210000	175	210000	175	210000	175	210000
	Brown Khak	kgs	100	600.00	60,000.00	60000	25	15000	25	15000	25	15000	25	15000
	Aluminum F	Roll	52	1,280.00	66,560.00	66560	13	16640	13	16640	13	16640	13	16640
	Candles	Pkt	80	85.00	6,800.00	6800	20	1700	20	1700	20	1700	20	1700
	Cling Wrap	Roll	52	650.00	33,800.00	33800	13	8450	13	8450	13	8450	13	8450
	Cotton Wool	Roll	50	180.00	9,000.00	9000	13	2340	13	2340	12	2160	12	2160
	Drinking Str	Pkt	150	65.00	9,750.00	9750	38	2470	38	2470	37	2405	37	2405
	Harpic	Btl	30	270.00	8,100.00	8100	8	2160	8	2160	7	1890	7	1890
	Methylated S	Tub	60	700.00	42,000.00	42000	15	10500	15	10500	15	10500	15	10500
	Pledge	Tin	30	220.00	6,600.00	6600	8	1760	8	1760	7	1540	7	1540

	Spontex (3 P	Pack	300	235.00	70,500.00	70500	75	17625	75	17625	75	17625	75	17625
	Supa Brite	Doz	24	75.00	1,800.00	1800	6	450	6	450	6	450	6	450
	Tooth Picks	Pkt	300	25.00	7,500.00	7500	75	1875	75	1875	75	1875	75	1875
	Soap Deterge	Lt.	100	480.00	48,000.00	48000	25	12000	25	12000	25	12000	25	12000
	Window Cle	Tin	100	120.00	12,000.00	12000	25	3000	25	3000	25	3000	25	3000
	Sufuria Scru	Rolls	208	75.00	15,600.00	15600	52	3900	52	3900	52	3900	52	3900
	Soft Brooms	Pc	70	350.00	24,500.00	24500	18	6300	18	6300	17	5950	17	5950
	Vim (500Ml	pcs	100	95.00	9,500.00	9500	25	2375	25	2375	25	2375	25	2375
	Printing Pap	ctn	15	450.00	6,750.00	6750	4	1800	4	1800	3	1350	4	1800
	Branded Bir	pc	3500	35.00	122,500.00	122500	900	31500	900	31500	900	31500	800	28000
	Felt Pens (As	pkt	20	100.00	2,000.00	2000	5	500	5	500	5	500	5	500
	Meal Card V	pc	2000	5.00	10,000.00	10000	500	17500	500	17500	500	17500	500	17500
	Writing Mat	pc	3500	35.00	122,500.00	122500	900	31500	900	31500	900	31500	800	28000
	Flip Chart Pa	Roll	15	312.00	4,680.00	4680	4	1248	4	1248	4	1248	3	936
	Captain Ord	pc	150	150.00	22,500.00	22500	38	5700	38	5700	37	5550	37	5550
	4 Quire Bool	pc	10	320.00	3,200.00	3200	2	640	2	640	2	640	2	640
	Stapler	pc	3	400.00	1,200.00	1200	1	400	1	400	1	400		
	Staple Pin Re	pc	7	23.00	161.00	161	2	46	2	46	3	69		
	Staple Pins	pkt	7	149.00	1,043.00	1043	2	298	2	298	3	298		
	Office Pins	pkt	7	150.00	1,050.00	1050	2	300	2	300	3	450		
	Spring Files	pc	150	43.00	6,450.00	6450	37	1591	37	1591	38	1634	38	1634
	Carbon Pape	pkt	15	750.00	11,250.00	11250	4	3000	4	3000	4	3000	3	2250
	Envelopes C	Pc	100	5.00	500.00	500	25	125	25	125	25	125	25	125
	Thermo Roll	pc	100	45.00	4,500.00	4500	25	1125	25	1125	25	1125	25	1125
	Masking Tap	pkt	5	40.00	200.00	200	1	40	1	40	1	40	2	80
	Box Files	pc	25	132.00	3,300.00	3300	6	792	6	792	6	792	7	924
	Receipt Book	Pc.	20	190.00	3,800.00	3800	5	950	5	950	5	950	5	950
	Office Glue	pcs	20	65.00	1,300.00	1300	5	325	5	325	5	325	5	325
	Printing Car	pcs	8	6,000.00	48,000.00	48000	2	12000	2	12000	2	12000	2	12000
	Mortein doom (100ml)	pcs	200	180.00	36,000.00	36000	50	9000	50	9000	50	9000	50	9000
	Mortein Doom 600ml	pcs	250	680.00	170,000.00	170000	62	15500	62	15500	63	42840	63	42840
	Toner Tk-47	pcs	9	10,000.00	90,000.00	90000	2	20000	2	20000	2	20000	3	30000
	Gas refil(13kg)	Cyli	40	2,250.00	90,000.00	90000	10	22500	10	22500	10	22500	10	22500
	gas Refil(6kgs)	Cyli	30	1,100.00	33,000.00	33000	7	7700	7	7700	8	8800	8	8800
	Bulk Gas	Litres	18334	109	1998406	1998406	4583	499547	4583	499547	4584	499656	4584	499656
					4,804,530.00									
	Foodstuff/Beverages													
	Potatoes	Kg	5000	40.00	200,000.00	200000	1250	50000	1250	50000	1250	50000	1250	50000
	Tea Leaves (5	pkt	250	240.00	60,000.00	60000	62	14880	62	14880	63	15120	63	15120
	Royco	carton	35	840.00	29,400.00	29400	9	7560	9	7560	9	7560	8	6720
	Avocadoes	pc	500	20.00	10,000.00	10000	125	2500	125	2500	125	2500	125	2500
	Baby Marrov	kg	300	80.00	24,000.00	24000	75	6000	75	6000	75	6000	75	6000
	Beet Root	Kg	800	120.00	96,000.00	96000	200	24000	200	24000	2000	24000	200	24000
	Carrot	Kg	300	80.00	24,000.00	24000	75	6000	75	6000	75	6000	75	6000
	Cucumber	kg	300	80.00	24,000.00	24000	75	6000	75	6000	75	6000	75	6000
	French Bean	kg	500	100.00	50,000.00	50000	125	12500	125	12500	125	12500	125	12500

	Green Peppe	kg	800	60.00	48,000.00	48000	200	12000	200	12000	200	12000	200	12000
	Lemons	kg	800	60.00	48,000.00	48000	200	12000	200	12000	200	12000	200	12000
	Oranges	kg	1500	10.00	15,000.00	15000	375	3750	375	3750	375	3750	375	3750
	Pawpaw	kg	1000	80.00	80,000.00	80000	250	20000	250	20000	250	20000	250	20000
	Pineapples	pc	4000	70.00	280,000.00	280000	1000	70000	1000	70000	1000	70000	1000	70000
	Ripe Banana	pc	2000	10.00	20,000.00	20000	500	5000	500	5000	500	5000	500	5000
	Water Melo	kg	4000	60.00	240,000.00	240000	1000	60000	1000	60000	1000	60000	1000	60000
	Pumpkins	Kg	100	100.00	10,000.00	10000	25	2500	25	2500	25	2500	25	2500
	Kahururo	kg	250	10.00	2,500.00	2500	62	620	62	620	63	630	63	630
	Kunde	kg	500	10.00	5,000.00	5000	125	1250	125	1250	125	1250	125	1250
	Managu –Tr	kg	500	10.00	5,000.00	5000	125	1250	125	1250	125	1250	125	1250
	Dhania	Bunch	1000	10.00	10,000.00	10000	250	2500	250	2500	250	2500	250	2500
	Spinach	Kg	2000	70.00	140,000.00	140000	500	35000	500	35000	500	35000	500	35000
	Sukuma Wik	kg	2000	60.00	120,000.00	120000	500	30000	500	30000	500	30000	500	30000
	Tomatoes	Kg	3500	60.00	210,000.00	210000	875	52500	875	52500	875	52500	875	52500
	Onions	kg	3000	80.00	240,000.00	240000	750	60000	750	60000	750	60000	750	60000
	Fresh Garlic	Kg.	100	400.00	40,000.00	40000	25	10000	25	10000	25	10000	25	1000
	Fresh Ginger	Kg.	100	420.00	42,000.00	42000	25	10500	25	10500	25		25	
	Green Banar	Pc	1000	10.00	10,000.00	10000	250	2500	250	2500	250	2500	250	2500
	Hot Chillies	Kg.	100	100.00	10,000.00	10000	25	2500	25	2500	25	2500	25	2500
	Lettuce	Heads	200	35.00	7,000.00	7000	50	1750	50	1750	50	1750	50	1750
	Mangoes	Pc	500	10.00	5,000.00	5000	125	1250	125	1250	125	1250	125	1250
	Sweet Potato	Kg.	2000	60.00	120,000.00	120000	500	30000		30000		30000		30000
	Arrow Roots	Kg.	2000	200.00	400,000.00	400000	500	100000		100000		100000		100000
	Cassava	Kg.	50	100.00	5,000.00	5000	13	1300	13	1300	12	1200	12	1200
	Green Maize	Kg.	500	100.00	50,000.00	50000	125	12500	125	12500	125	12500	125	12500
	Fresh Milk	Ltr	7,000	70.00	490,000.00	490000	1800	126000	1800	126000	1700	119000	1700	119000
	Bread	pc	1000	40.00	40,000.00	40000	250	10000	250	10000	250	10000	250	10000
	Baked Beans	Tin	40	499.00	19,960.00	19960	10	4990	10	4990	10	4990	10	4990
	Cheese (250	Pkt	36	230.00	8,280.00	8280	9	2070	9	2070	9	2070	9	2070
	Tea Masala	Tin	40	130.00	5,200.00	5200	10	1300	10	1300	10	1300	10	1300
	Vanilla Esser	Tin	40	120.00	4,800.00	4800	10	1200	10	1200	10	1200	10	1200
	Vinegar	Btl	40	82.00	3,280.00	3280	10	820	10	820	10	820	10	820
	Aspa Sweet	Pkt	40	550.00	22,000.00	22000	10	560	10	560	10	560	10	560
	Cocoa	Tin	40	130.00	5,200.00	5200	10	1300	10	1300	10	1300	10	1300
	Curry Powd	Tin	40	250.00	10,000.00	10000	10	2500	10	2500	10	2500	10	2500
	Dormas Coff	Pkt	50	120.00	6,000.00	6000	12	1440	12	1440	13	1440	13	1440
	Ham Sandwi	Pkt	50	320.00	16,000.00	16000	12	3840	12	3840	13	4160	13	4160
	Honey	Tin	100	680.00	68,000.00	68000	25	17000	25	17000	25	17000	25	17000
	Milo	Tin	100	490.00	49,000.00	49000	25	12250	25	12250	25	12250	25	12250
	Nescafe Tin	Tin	100	490.00	49,000.00	49000	25	12250	25	12250	25	12250	25	12250
	Spanish Papr	Tin	100	130.00	13,000.00	13000	25	3250	25	3250	25	3250	25	3250
	Tea Bags (Ta	Pkt.	500	115.00	57,500.00	57500	125	14375	125	14375	125	14375	125	14375
	Beef Sausage	pkt	2000	515.00	1,030,000.00	1030000	500	257500	500	257500	500	257500	500	257500
	Apples	pkts	200	200.00	40,000.00	40000	50	10000	50	10000	50	10000	50	10000
	Baking Powd	Doz	30	360.00	10,800.00	10800	7	2520	7	2520	8	2880	8	2880
	Pilau Masala	Tin	25	150.00	3,750.00	3750	6	900	6	900	6	900	7	1050
	Corriander	Tin	25	150.00	3,750.00	3750	6	900	6	900	6	900	7	1050
	Minced Mea	kgs	350	500.00	175,000.00	175000	87	43500	87	43500	88	43500	88	43500
	Bacon	Pkt	200	1,280.00	256,000.00	256000	50	64000	50	64000	50	64000	50	64000
	Exe Mandasi	Bale	100	1,560.00	156,000.00	156000	25	39000	25	39000	25	39000	25	39000
	Dry Yellow I	Kg	200	120.00	24,000.00									
	Dry Peas	Kg.	200	130.00	26,000.00									
	Green Peas	Kg.	200	380.00	76,000.00									

	Green Gram	Kg.	120	120.00	14,400.00									
	Muthokoi	Kg.	500	60.00	30,000.00									
	Pishori Rice	Kg.	4000	240.00	960,000.00									
	Capons	Pc	3000	550.00	1,650,000.00									
	Local Chicke	Pc	3000	700.00	2,100,000.00									
	Boneless Bee	Kg.	6000	400.00	2,400,000.00									
	Goat Meat	Kg.	300	380.00	114,000.00									
	Liver	Kg.	250	500.00	125,000.00									
	Matumbo	Kg.	500	380.00	190,000.00									
	Cabbages	Kg.	3000	30.00	90,000.00									
	Black And W	Pkt	50	180.00	9,000.00									
	Mineral Wat	Case	4000	335.00	1,340,000.00									
	Diet Coke	Case	20	570.00	11,400.00									
	Novida	Case	20	570.00	11,400.00									
	Soda 300Ml	Case	300	570.00	171,000.00									
	juices	pkts	2000	210.00	420,000.00									
	Cashew Nuts	Pkts	120	120.00	14,400.00									
	Cornflakes	Kg.	100	490.00	49,000.00									
	Garlic Powd	Tin	100	180.00	18,000.00									
	Icing Sugar	Pkt	100	210.00	21,000.00									
	Iodized Salt	Pkt	100	30.00	3,000.00									
	Sweets / Confectionaries (Tropical, Toffee, Eclairs)	Pkt	300	290.00	87,000.00									
	Ugali Afya	Pkt	100	130.00	13,000.00									
	Weetabix	Pkt	50	580.00	29,000.00									
	Yeast	Pkt	25	295.00	7,375.00									
	Sugar (Whit	Bag (50 kg)	3000	120.00	360,000.00									
	Zesta Jam (5	Tin	40	159.00	6,360.00									
	Zesta Marma	Tin	30	159.00	4,770.00									
	Apples	Pkt	200	200.00	40,000.00									
	Atta Mark 1	Kg.	200	165.00	33,000.00									
	Brown Rice	Kg.	200	145.00	29,000.00									
	Chillie Sauce	Tub	150	535.00	80,250.00									
	Tomato Sauc	Tub	150	370.00	55,500.00									
	Tomato Paste	Tin	150	180.00	27,000.00									
	Famila Wimi	Kg.	200	120.00	24,000.00									
	Ndovu Whea	Bale	100	1,370.00	137,000.00									
	Maize Flour	Bale	200	1,030.00	206,000.00									
	Croma (10K	Ctn	60	1,840.00	110,400.00									
	Drinking Ch	Tin	750	240.00	180,000.00									
	Golden Fry C	20l Jerican	250	2,300.00	575,000.00									
	Elianto	Lt 3lts	150	970.00	145,500.00									
	Eggs	Trays	800	320.00	256,000.00									
	Whole Fish	PC	250	230.00	57,500.00									
	Fish Fillet	Kg	250	570.00	142,500.00									
	Mallo (17Kg	Kg.	200	2,300.00	460,000.00									
	Nescafe Sach	Pkt	750	8.00	6,000.00									
	Amarula	pcs	10	1,530.00	15,300.00									
	Cellar Cask I	pcs	15	720.00	10,800.00									
	Drost Holf (7	pcs	5	720.00	3,600.00									

	Jack Daniel (	pcs	10	2,500.00	25,000.00									
	Kingfisher (3	Case	10	3,888.00	38,880.00									
	Myers Rum 1	pcs	8	1,665.00	13,320.00									
	Red Bull (25	Case	10	3,120.00	31,200.00									
	Remy Martin	pcs	10	1,200.00	12,000.00									
	Viceroy 250	pcs	10	310.00	3,100.00									
	Viceroy 375	pcs	10	520.00	5,200.00									
	Balleys Gin 1	Btls	6	1,793.00	10,758.00									
	Balozi	cases	20	2,963.00	59,260.00									
	Gilbeys Gin	btls	5	310.00	1,550.00									
	Guarana (30	cases	10	2,080.00	20,800.00									
	Guiness 300	cases	10	3,638.00	36,380.00									
	J & B Whisky	btls	10	1,583.00	15,830.00									
	Johnie Walk	btls	10	1,667.00	16,670.00									
	Pilsner 500M	cases	20	3,188.00	63,760.00									
	Richot,1/4	btls	100	444.00	44,400.00									
	Richot,1/2	btls	100	560.00	56,000.00									
	Sirlon steak	kgs	300	550.00	165,000.00									
	Brocolli	kgs	100	150.00	15,000.00									
	Sweet melon	kgs	100	400.00	40,000.00									
	Sunflower	kgs	50	120.00	6,000.00									
	Celery	kgs	50	170.00	8,500.00									
	Parsley	kgs	30	150.00	4,500.00									
	Dolly papers	kgs	50	450.00	22,500.00									
	Grease proof	kgs	50	500.00	25,000.00									
	Apple mango	pcs	100	50.00	5,000.00									
	Strawberries	bchs	100	100.00	10,000.00									
	Njahi	kgs	20	200.00	4,000.00									
	Grapes	pkts	200	385.00	77,000.00									
	Smirnoff Ice	btls	50	460.00	23,000.00									
	Snapp	cases	20	2,710.00	54,200.00									
	Tusker	cases	30	3,188.00	95,640.00									
	White Cap L	cases	20	3,504.00	70,080.00									
	Air Time Saf	pcs			526,695.00									
	T-Bone	kgs	300	550.00	165,000.00									
	Pork chops	kgs	300	450.00	135,000.00									
	Lamps	kgs	300	480.00	144,000.00									
					20,242,098.00									
	Purchase of Linen/Materials				-									
	Bedsheets	pcs	100	2,500.00	250,000.00									
	bathtowels	pcs	100	1,600.00	160,000.00									
	Pillow casese		100	450.00	45,000.00									
	Floor mats		100	2,500.00	250,000.00									
	Duvets covers		100	5,500.00	550,000.00									
	Bed runners		50	2,000.00	100,000.00									
	Decorating pillow cases		100	800.00	80,000.00									
	Pegs		70	120.00	8,400.00									
	Hangers (Tepee)		200	350.00	70,000.00									
	Curtains		50	20,000.00	1,000,000.00									
					2,513,400.00									
	Laundry Services													
	Bath Mats	pcs	1000	150.00	150,000.00									
	Bath Towels	pcs	3000	200.00	600,000.00									
	Decorating p	pcs	150	50	7,500.00									

	Floor mats	pcs	2000	200.00	400,000.00									
	Bedsheets	pcs	3000	200.00	600,000.00									
	Mosquitoe N	pcs	150	200.00	30,000.00									
	Duvets	pcs	150	500.00	75,000.00									
	Mineral water plant project			2,000,000.00	2,000,000.00									
	Fumigation s	lot	3	38280	114840									
	Laundry mac	pcs	1	5,000,000.00	5000000									
	Security floo	pcs	1	500,000.00	500000									
	Advertisement flourescent bill board	pcs	2	200,000.00	400,000.00									
	Table cloth	Pcs	30	1,300.00	39,000.00									
	Skirting	Pcs	30	9,000.00	270,000.00									
	repair & maintanance			2,000,000.00	2,000,000.00									
	Sanitary services	Bins	77 bins * 230 *12 months	637,560.00	637,560.00	637560	1	159390	1	159390	1	159390	1	159390
	Sub total				**12,823,900.00**									
	Grand Total				**45,995,628.00**									
PLANNING DEPT														
	Stationery													
1	Box Files	Pcs	20	150.00	3,000.00		10		10					
2	Biro Pens	pcs	50	25.00	1,250.00		15		15		10		10	
3	Binding Papers	Rms	8	420.00	3,360.00		2		2		2		2	
8	Carbon Papers	Rms	2	1,600.00	3,200.00		1				1			
9	CD's	Pcs	20	150.00	3,000.00		5		5		5		5	
13	Envelopes	Pcs	40	15.00	600.00		10		10		10		10	
15	Folder files	Pcs	20	30.00	600.00		5		5		5		5	
16	Felt pen	Pcs	10	40.00	400.00		4		2		2		2	
17	Flash Disks	Pcs	8	1,200.00	9,600.00		2		2		2		2	
21	Masking Tape	Pcs	8	30.00	240.00		2		2		2		2	
22	Office Glue	Pcs	8	40.00	320.00		2		2		2		2	
23	Printing Papers	Rms	16	500.00	8,000.00		4		4		4		4	
24	Paper Punch	Pcs	2	330.00	660.00		2							
25	Pencils	Pkts	2	470.00	940.00		1				1			
26	Printing cartridges	Pcs	8	7,000.00	56,000.00		2		2		2		2	
28	Paper Pins	Pkts	4	350.00	1,400.00		1		1		1		1	

29	Printed Shorthand Note book	Pcs	40	45.00	1,800.00		10		10		10		10	
33	Spring Files	Pcs	20	75.00	1,500.00		5		5		5		5	
34	Staplers	Pcs	2	330.00	660.00				2					
35	Staple Pins 24/6	Pkts	4	350.00	1,400.00		1		1		1		1	
37	Stamp Pad & Ink	Pcs	3	80.00	240.00				1		1		1	
41	White Out	Pcs	8	60.00	480.00		2		2		2		2	
46	Cellotape big size	Pcs	4	60.00	240.00		1		1		1		1	
47	Cellotape small size(20m)	pcs	4	20.00	80.00		1		1		1		1	
69	Highlighter pens	pcs	8	60.00	480.00		2		2		2		2	
73	**SUBTOTAL**				**50,000.00**									
	Planning Department													
	Grounds Maintenance													
	Grounds Maintenance	Lot	1	700,000.00	700,000.00			100,000		200,000		200,000		200,000
	Flowers & Beautification	Lot	1	300,000.00	300,000.00			50,000		100,000		100,000		50,000
	Sub- Total				**1,000,000.00**									
	Fabrication of Seats													
	Concrete sea	No.	20	15,000.00	300,000.00			300,000						
	Library chair	No.	200	4,000.00	800,000.00			200,000		200,000		200,000		200,000
	Students lect	No.	2000	4,000.00	8,000,000.00			2,000,000		2,000,000		2,000,000		2,000,000
	Sub- Total				**9,100,000.00**									
	Master Plan	Lot	1	15,000,000.00	15,000,000.00									
	Sub- Total				**15,000,000.00**									
	Office Equipment													
	Paper shredd	No.	10	50,000.00	500,000.00			100,000		150,000		150,000		50,000
	Dispensers	No.	5	20,000.00	100,000.00		2	40,000	1	20,000	1	20,000	1	20,000
	Microwaves	No.	5	15,000.00	75,000.00		2	30,000	1	15,000	1	15,000	1	15,000
	Scanners	No.	10	10,000.00	100,000.00		2	20,000	2	20,000	2	20,000	4	40,000
	Office mobil	No.	15	3,000.00	45,000.00		3	9,000	4	12,000	4	12,000	4	12,000
	UPS	Pcs	30	15,000.00	450,000.00		6	100,000	6	100,000	6	100,000	12	180,000
	Desktop Con	Pcs	30	50,000.00	1,500,000.00		10	500,000	5	250,000	5	250,000	10	500,000
	Laptops	Pcs	10	60,000.00	600,000.00		3	180,000	3	180,000	3	180,000	1	60,000
	Printers (10	Pcs	20	150,000.00	3,000,000.00		5	750,000	5	750,000	5	750,000	5	750,000
	Projectors	Pcs	4	60,000.00	240,000.00		1	60,000	1	60,000	1	60,000	1	60,000
	Sub- Total				**6,610,000.00**									

	Motor Vehicle/ Generator Maintenance													
	Service of Ve	Service	1	3,500,000.00	3,500,000.00			700,000		800,000		1,000,000		1,000,000
	Generator Se	Service	1	800,000.00	800,000.00			200,000		200,000		200,000		200,000
	Lawn mower	pcs	1	300,000.00	300,000.00			60,000		85,000		80,000		750,000
	Sub- Total				**4,600,000.00**									
	Fabrication of Seats													
	Concrete sea	Pcs	20	15,000.00	300,000.00			300,000						
	Library chairs (Fabricate)	Pcs	200	4,000.00	800,000.00		50	200,000	50	200,000	50	200,000	50	200,000
	Students lecture chairs (Fabricate)	Pcs	2000	4,000.00	8,000,000.00		500	2,000,000	500	2,000,000	500	2,000,000	500	2,000,000
	Sub- Total				**9,100,000.00**									
	Internal Road Network													
	Internal Road Network (Cabro making machine, Plate compactor, Petrol)	Lot	1	4,500,000.00	4,500,000.00			1,000,000		1,500,000		1,000,000		1,000,000
	Sub- Total				**4,500,000.00**									
	Development of Sports & Games Facility													
	Sports facilit	Lot	1	100,000.00	100,000.00			50,000		50,000				
	Sub- Total				**100,000.00**									
	Motor Vehicles													
	Ambulance	No.	1	8,000,000.00	8,000,000.00			8,000,000						
	Saloon car	No.	1	4,000,000.00	4,000,000.00			4,000,000						
	Tractor & Ac	No.	1	4,000,000.00	4,000,000.00			4,000,000						
	Lawn mowe	No.	1	300,000.00	300,000.00			300,000						
	Power saw	No.	1	100,000.00	100,000.00			100,000						

	Repair of pressed steel water tank	No.	1	1,500,000.00	1,500,000.00									
	Renovation of Buildings(Nduilu Block)	Lot	1	27,000,000.00	27,000,000.00	5		4,000,000		5,000,000		5,000,000		1,000,000
	Completion of MU Hotel	Lot	1	20,000,000.00	20,000,000.00			5,000,000		5,000,000		5,000,000		5,000,000
	Sub- Total				**64,900,000.00**									
	Machines Maintenance													
	Mobile Scaffolding (10 - 15 mtrs)	Lot	1	1,000,000.00	1,000,000.00			1,000,000						
	Car wash & Vacuum cleaner	Lot	1	500,000.00	500,000.00			500,000						
	Bus shades (	Lot	1	1,000,000.00	1,000,000.00			500,000		500,000				
	Borehole repairs (3 boreholes)	service	1	1,500,000.00	1,500,000.00			500,000		500,000		200,000		300,000
	Sub- Total				**4,000,000.00**									
	Total				**118,910,000.00**									
	Agricultural Education & Extension													
	Stationery													
	Compact Dis	Pieces	10	150	1,500									
	Compact Dis	Pieces	10	150	1,500									
	Calculator S	pieces	5	1000	5,000									
	Hb Pencils	Pieces	10	470	4,700									
	Eraser BR 40	Pieces	10	25	250									
	Aim Rulers	Pieces	10	20	200									
	staple Pins 2	Packets	2	350	700									
	Binding Tap	Rolls	1	420	420									
	Stapler HD 4	Pieces	1	330	330									
	Paper Punch	pieces	2	3250	6,500									
	Paper Punch	Pieces	1	520	520									
	Catridge 26	Pieces	2	14000	28,000									
	Stamp Pad I	pieces	4	80	320									
	white out	pieces	2	60	120									
	White board	pieces	50	150	7,500									
	File Fasterne	packets	2	255	510									
	Staples remo	pieces	2	40	80									
	Office Pins	Packets	1	350	350									
	Dustless Cha	Packets	10	1400	14,000									
	Dustless Cha	Packets	20	1400	28,000									
	Black Board	Pieces	30	75	2,250									
	White Board	pieces	20	80	1,600									
	Highlighters	pieces	5	60	300									

	Biropens	pieces	150	25	3,750									
	Manilla Pape	pieces	95	15	1,425									
	Shorthand n	pieces	10	45	450									
	Masking Tap	Rolls	1	30	30									
	A3 Envelope	Pieces	36	15	540									
	Ring Files	Pieces	20	26	520									
	Printing Pap	Reams	31	500	15,500									
	A4 Envelope	Pieces	220	12	2,640									
	Counter Boo	Pieces	20	145	2,900									
	Students file	Pieces	50	40	2,000									
	Envelopes A0	Pieces	50	6	300									
	Desk Pads	Packets	10	50	500									
	Flash disks -	Pieces	20	1200	24,000									
	folders	pieces	100	30	3,000									
	Spring Files	pieces	23	75	1,725									
	Carbon pape	reams	2	1600	3,200									
	Cellotapes	pcs	2	60	120									
	Box files	pcs	30	150	4,500									
	Office glue	pcs	5	40	200									
	papers clips	pcs	3	40	120									
	Thumb tucks	packets	2	25	50									
	Ledger books	pieces	2	600	1,200									
	Manilla thre	Rolls	3	1000	3,000									
	Self inking st	pieces	5	2500	12,500									
	counter Book	pieces	30	200	6,000									
	counter book	pieces	30	250	7,500									
	paper fastern	packets	2	225	450									
	Printing pap	reams	5	750	3,750									
	Envelops A5	pieces	30	10	300									
	felt pen	pieces	20	40	800									
	TOTAL				**50,000**									
	Teaching Materials													
	Projector	No	4	90,000.00	360,000.00									
	Video camera	No	1	150,000.00	150,000.00									
	Manilla papers	No	500	30.00	15,000.00									
	Fertilizers	Assorted	Assorted	20,000.00	20,000.00									
	Emusculatio n kit	No	15	8,000.00	120,000.00									
	Labelling tags	boxes	20	3,000.00	60,000.00									
	Permanenet labelling rods - metallic	N0.	200	500.00	100,000.00									
	Lenses	No	20	500.00	10,000.00									
	Rooting hormones	Assorted	Assorted	60,000.00	60,000.00									
	Hermitic storage bags	Assorted	Assorted	1,000.00	1,000.00									

	Pollination bags	No	100	20.00	1,000.00									
	Labelling threads	No	40	50.00	1,000.00									
					898,000.00									
	Laboratory Apparatus & Consumables													
	Soil Analysis kit	No	2	20,000.00	40,000.00									
	Soil sampling kit	No	2	30,000.00	60,000.00									
	Weighning balance	No	2	25,000.00	50,000.00									
	PH meters	No	2	20,000.00	40,000.00									
	Soil shaker	No	2	40,000.00	80,000.00									
	Soil sterlizers	No	6	5,000.00	30,000.00									
					300,000.00									
	Agricultural Training Farm													
	Assorted chemicals - Pesticides, fungicides, fungicides and rooting hormone	Assorted	Assorted	50,000.00	50,000.00									
	Fertilizers and Manure	Assorted	Assorted	50,000.00	50,000.00									
	Protective gears	Assorted	Assorted	40,000.00	40,000.00									
	Binding Wires	Kgs	50	300.00	15,000.00									
	Fork Je,mbe	No	75	400.00	30,000.00									
	Knap sack sprayer	No	3	6,000.00	18,000.00									
	Measuring tape	No	2	1,000.00	2,000.00									
	Seeds	Assorted	Assorted	20,000.00	20,000.00									
	Posts - tomato support	No	100	150.00	15,000.00									
	Sisal twines	No	10	1,000.00	10,000.00									

					250,000.00									
	Laboratory tools, Teaching equipments and Machines													
	Pestels and mortars	No	100	500.00	50,000.00									
	Laptop		2	50,000.00	100,000.00									
	Survey equipments	Assorted	Assorted	200,000.00	200,000.00									
	Analysis software	NO	3	150,000.00	150,000.00									
	TOTAL				**500,000.00**									
	Registrar RIL													
	Office Stationery													
	Printing Papers	reams	100	500.00	50,000.00		30	15,000.00	30	15000.00	30	15000.00	30	15000.00
	Box Files (Office Point)	pcs	40	150.00	6,000.00		10	1,500.00	10	1500.00	10	1500.00	10	1500.00
	Envelopes A4	pcs	150	12.00	1,800.00		40	480.00	50	600.00	50	600.00	50	600.00
	Envelopes A5	pcs	160	10.00	1,600.00		40	400.00	40	400.00	40	400.00	40	400.00
	Envelopes A3	pcs	20	15.00	300.00		5	75.00	5	75.00	5	75.00	5	75.00
	Counter Book 3 quir	pcs	8	200.00	1,600.00		2	400.00	2	400.00	2	400.00	2	400.00
	Cellotape	pcs	6	60.00	360.00		2	120.00	2	120.00	1	60.00	1	60.00
	Biropens (Blue)	pcs	40	25.00	1,000.00		10	250.00	10	250.00	10	250.00	10	250.00
	Shorthand Note books A5	pcs	40	45.00	1,800.00		10	450.00	10	450.00	10	450.00	10	450.00
	White out	pcs	4	60.00	240.00		2	120.00	-	0.00	2	120.00	-	0.00
	Paper Clips	pcs	8	40.00	320.00		2	80.00	2	80.00	2	80.00	2	80.00
	Binding tape	pcs	2	420.00	840.00		1	420.00	0	0.00	1	420.00	0	0.00
	Staple pins 24/6	pkts	2	350.00	700.00		1	350.00	0	0.00	1	350.00	0	0.00
	Office glue	pcs	1	40.00	40.00		1	40.00	0	0.00	0	0.00	0	0.00
	Pritt glue	pcs	8	150.00	1,200.00		2	300.00	2	300.00	2	300.00	2	300.00
	Highlighter	pcs	8	60.00	480.00		2	120.00	2	120.00	2	120.00	2	120.00
	Presentation files	pcs	24	55.00	1,320.00		6	330.00	6	330.00	6	330.00	6	330.00

	File fastener	pkts	4	255.00	1,020.00		2	510.00	0	0.00	2	510.00	0	0.00
	Paper fasten	pkts	3	225.00	675.00		1	225.00	1	225.00	1	225.00	0	0.00
	Catridge 26	pcs	12	14,000.00	168,000.00		3	42,000.00	3	42000.00	3	42000.00	3	42000.00
	Spiral Bidder	pcs	40	5.00	200.00		10	50.00	10	50.00	10	50.00	10	50.00
	Folders	pcs	50	30.00	1,500.00		20	600.00	20	600.00	20	600.00	20	600.00
	Carbon pape	reams	1	1,600.00	1,600.00		1	1,600.00	0	0.00	0	0.00	0	0.00
	Aim ruler	pcs	2	20.00	40.00		2	40.00	0	0.00	0	0.00	0	0.00
	Spring files	pcs	48	75.00	3,600.00		12	900.00	12	900.00	12	900.00	12	900.00
	Rubber band	pkts	1	80.00	80.00		1	80.00	0	0.00	0	0.00	0	0.00
	Paper punch	pcs	2	330.00	660.00		2	660.00	0	0.00	0	0.00	0	0.00
	Flush disks	pcs	2	1,200.00	2,400.00		2	2,400.00	0	0.00	0	0.00	0	0.00
	Stapler	pcs	2	330.00	660.00		2	660.00	0	0.00	0	0.00	0	0.00
	Hb pencils	pkts	1	470.00	470.00		1	470.00	0	0.00	0	0.00	0	0.00
	Transparent	reams	2	380.00	760.00		1	380.00	0	0.00	0	0.00	1	380.00
	Embossed Co	reams	2	420.00	840.00		1	420.00	0	0.00	0	0.00	1	420.00
					250,000.00									
	Office Equipment (ICT Requirements)													
	Printer Laserjet Pro MFP 1536	pcs	1	80,000.00	80,000.00		1	80,000.00						
	Photocopier	pcs	1	250,000.00	250,000.00		1	250,000.00						
	LCD Projecto	pcs	1	50,000.00	50,000.00		1	50,000.00						
	LCD Projecto	pcs	1	20,000.00	20,000.00		1	20,000.00						
	Computer D	pcs	3	55,000.00	165,000.00		3	165,000.00						
	Laptop for of	pcs	1	70,000.00	70,000.00		1	70,000.00						
	HDMI Cable	pcs	1	5,000.00	5,000.00		1	5,000.00						
	Camera	pcs	1	100,000.00	100,000.00		1	100,000.00						
	Paper Shredd	pcs	1	15,000.00	15,000.00		1	15,000.00						
	External Har	pcs	2	7,500.00	15,000.00		2	15,000.00						
	MIFI Safaric	pcs	1	6,000.00	6,000.00		1	6,000.00						
	TOTALS				**776,000.00**			**776,000.00**						
	Furniture & Office Equipment													
	Secretarial d	pcs	2	30,000.00	60,000.00		2	60,000.00						
	Secretarial c	pcs	2	15,000.00	30,000.00		2	30,000.00						
	Water Dispe	pcs	1	15,000.00	15,000.00		1	15,000.00						
	Lateral Steel	pcs	2	20,000.00	40,000.00		2	40,000.00						
	Office Mobil	pcs	1	3,000.00	3,000.00		1	3,000.00						
	Book shelf	pcs	1	30,000.00	30,000.00		1	30,000.00						
	TOTALS				**178,000.00**									
	CHEMISTRY APPARATUS AND CONSUMABLES													
						274,485								
1	Sodium hydroxide	500g	5	800	4000		3	2400	2	1600				
2	HCl	2.5lts	2	2700	5400		1	2700	1	2700				
3	$CaCO_3$ (analar grade)	500g	1	1800	1800		1	1800						
4	KCl(analar grade)	500g	1	1800	1800		1	1800						
5	NaCl(analar grade)	500g	1	1200	1200		1	1800						

6	Ammonia solution	2.5lts	2	1500	3000		1	1500	1	1500				
7	Ethanol (absolute)	2.5lts	2	4500	9000		1	4500	1	4500				
8	Methanol (absolute)	2.5lts	2	3500	7000		1	3500	3500					
9	Potassium chlorate	500g	1	7200	7200		1	7200						
10	Sodium carbonate	500g	1	1800	1800		1	1800						
11	Calcium chloride	500g	1	2400	2400		1	2400						
12	Cyclohexane	2.5lts	1	6000	6000				1	6400				
13	Zinc chloride	500g	1	3200	3200				1	3200				
14	Chromium trioxide	500g	1	6400	6400		1	6400						
15	Sodium thiosulphate	500g	1	3200	3200		1	3200						
16	Nitric acid	2.5lts	2	2700	5400		1	2700	1	2700				
17	Copper (II) sulphate	500g	1	3600	3600				1	3600				
18	Manganous sulphate	500g	1	4200	4200		1	4200						
19	Potassium iodide	500g	1	3950	3950				1	3950				
20	Silver sulphate	25g	1	6500	6500		1	6500						
21	Ammonium iron (II) sulphate	500g	2	4200	8400		1	4200	1	4200				
22	Ferrocin indicator	25g	1	9000	9000		1	9000						
23	Mercury II sulphate	500g	1	8000	8000		1	8000						
24	Potassium hydrogen phthalate	500g	2	4500	9000		1	4500	1	4500				
25	Bromocresol green indicator	25g	1	5500	5500		1	5500						
26	Methyl red indicator	25g	1	1200	1200				1	1200				
27	Potassium hydroxide	500g	4	1200	4800		2	2400	2	2400				
28	Potassium carbonate	500g	1	1200	1200				1	1200				

29	Sodium nitrate	500g	1	1800	1800				1	1800				
30	Aluminium sulphate	500g	1	1500	1500				1	1500				
31	Sodium nitrite	500g	1	1800	1800				1	1800				
32	Liquid paraffin	2.5lts	4	3600	14400		2	7200	2	7200				
33	Granulated tin	500g	1	3450	3450						1	3450		
34	Iron II sulphate	500g	1	4250	4250		1	4250						
35	Sodium molybdate	100g	1	8000	8000		1	8000						
36	Hydraziniu m sulphate	100g	1	12500	12500		1	12500						
37	Potassium dihydrogen phosphate (analar grade)	500g	1	3600	3600		1	3600						
	Iron III chloride (analar grade)	500g	1	2600	2600		1	2600						
	Lab coats(white)	pcs												
	Large		2	1200	2400		2	2400						
	x-large		4	1200	4800		4	4800						
	TLC plates	pkt	1	13000	13000				1	13000				
	Filter papers (110mm)	pkts	5	500	2500		3	1500	2	1000				
	Filter papers (125mm)	pkts	5	600	3000		3	1800	2	1200				
	Labels	pkts	30	100	3000		10	1000	10	1000	10	1000		
	Bench cloths	pcs	30	100	3000		10	1000	10	1000	10	1000		
	Sodium bismuthate	500g	1	6500	6500				1	6500				
	Chromic potassium sulphate	500g	1	4500	4500				1	4500				
	Thiourea	500g	1	7000	7000				1	7000				
	Ammonium sulphate	500g	1	5400	5400				1	5400				

	Square glass cuvettes	pairs	1	11600	11600		1	11600						
	Cylindrical glass cuvettes	pcs	2	16000	32000		2	16000						
	Teat droppers	pcs	50	60	3000		25	1500	25	1500				
	Wooden splints	pkts	2	600	1200		1	600	1	600				
	Mop with handle	pcs	1	350	350		1	350						
	Kenpoly dust pan with handle	pcs	1	260	260		1	260						
	Kenpoly mop bucket	pcs	1	240	240		1	240						
	Dustbins	pcs	2	585	1170		2	585						
	TOTAL							171585		97450		5450		
	Chemistry Teaching Materials													
	Volumetric flasks(pyrex) 50ml	Pcs	15	**400**	**6000**		15	6000						
	Volumetric flasks (pyrex) 10ml	Pcs	15	**600**	**9000**		15	9000						
	Separatory funnel(pyrex) 250ml	pcs	10	**600**	**6000**		10		10	6000				
	Test tube holders	pcs	15	**1200**	**18000**		15	18000						
	Burette	pcs	30	**1750**	**52500**		15	26250	15	26250				
	pH meters	Pcs	3	**69600**	**208800**		3	208800						
	Lab water still	Pcs	1	**188000**	**188000**		1	188000						
	Watch glasses	pcs	10	**150**	**1500**		10	1500						
	TOTAL							456750		32250				
	Chemistry Equipments & Machines													
	Water bath	pcs	3	26000	78000		1	26000	1	26000	1	26000		
	Water jet asp	pcs	1	84000			1	84000						
	oven	pcs	1	202000			1	202000						
	Conductivity meterspcs		2	116000	232000		2	232000						
	TOTAL							544000		2600		2600		
EXAMINATION DEPARTMENT														
	Exam. Answ	Piece	140,000	22.00	3,080,000.00		20,000	440,000.00	50,000	1,100,000.00	50,000	1,100,000.00	20,000	440,000.00
	Printing Pap	Reams	500	900.00	450,000.00		100	90,000.00	200	180,000.00	100	90,000.00	100	90,000.00

	Printing Pap	Reams	1500	500.00	750,000.00		300	150,000.00	450	225,000.00	300	150,000.00	450	225,000.00
	Taskalfa Prin	Piece	25	38,790.00	969,750.00		5	193,950.00	7	271,530.00	7	271,530.00	6	232,740.00
	Taskalfa Prin	packets	10	6,000.00	60,000.00		10	60,000.00						
	Hp Laserjet P	Piece	2	26,000.00	52,000.00		2	52,000.00						
	Hp Laserjet P	Piece	20	14,000.00	280,000.00		5	70,000.00	5	70,000.00	5	70,000.00	5	70,000.00
	Riso EZ201E	Piece	12	5,104.00	61,248.00		2	10,208.00	4	20,416.00	4	20,416.00	2	10,208.00
	Workstation	piece	2	100,000.00	200,000.00		2	200,000.00	0		0		0	
	Photocopier	piece	1	1,500,000.00	1,500,000.00		1	1,500,000.00	0		0		0	
	UPS	Piece	7	6,000.00	42,000.00		7	42,000.00	0		0		0	
	Fire Proof Sa	Piece	1	200,000.00	200,000.00		1	200,000.00						
	Metalic Cabi	piece	3	150,000.00	450,000.00		3	450,000.00	0		0		0	
	1TB External	Piece	3	15,000.00	45,000.00		3	45,000.00	0		0		0	
	Power Exten	Piece	3	1,000.00	3,000.00		3	3,000.00	0		0		0	
	Office chair	Piece	5	20,000.00	100,000.00		5	100,000.00	0		0		0	
	Office table	Piece	5	17,000.00	85,000.00		5	85,000.00	0		0		0	
	Computer	Piece	3	73,000.00	219,000.00		3	219,000.00	0		0		0	
	Riso EZ 201E	Piece	12	4,176.00	50,112.00		2	8,352.00	4	16,704.00	4	16,704.00	2	8,352.00
	Felt pen blue/Black/ Red	Pkt	40	500.00	20,000.00		10	5,000.00	10	5,000.00	10	5,000.00	10	5,000.00
	Folder File	Piece	50	30.00	1,500.00		10	300.00	20	600.00	15	450.00	5	150.00
	A3 Size Enve	Piece	11000	25.00	275,000.00		2000	50,000.00	4000	100,000.00	4000	100,000.00	1000	25,000.00
	A4 Size Enve	Piece	5000	8.00	40,000.00		1000	8,000.00	1500	12,000.00	1500	12,000.00	1000	8,000.00
	Staple Pins 2	Pkt	30	350.00	10,500.00		6	2,100.00	10	3,500.00	10	3,500.00	4	1,400.00
	Biro Pens	Piece	500	25.00	12,500.00		100	2,500.00	150	3,750.00	150	3,750.00	100	2,500.00
	Pencil Hb	Pkt	5	470.00	2,350.00		2	940.00	1	470.00	1	470.00	1	470.00
	Box Files	Piece	50	150.00	7,500.00		10	1,500.00	15	2,250.00	15	2,250.00	10	1,500.00
	A5 Size Enve	Piece	100	5.00	500.00		25	125.00	25	125.00	25	125.00	25	125.00
	Stapler Kang	Piece	10	330.00	3,300.00		2	660.00	3	990.00	3	990.00	2	660.00
	Flash Disks	Piece	7	1,200.00	8,400.00		2	2,400.00	2	2,400.00	2	2,400.00	1	1,200.00
	Graph Paper	Reams	10	500.00	5,000.00		2	1,000.00	3	1,500.00	3	1,500.00	2	1,000.00
	Office Glue	Piece	50	40.00	2,000.00		10	400.00	15	600.00	15	600.00	10	400.00
	Paper Clips	Pkt	5	40.00	200.00		1	40.00	2	80.00	1	40.00	1	40.00
	Paper Pins	Pkt	5	35.00	175.00		1	35.00	2	70.00	1	35.00	1	35.00
	Print Stick G	Piece	60	40.00	2,400.00		10	400.00	20	800.00	20	800.00	10	400.00
	Short Hand Notebooks	Piece	10	45.00	450.00		2	90.00	3	135.00	3	135.00	2	90.00
	Foolscaps	Reams	10	500.00	5,000.00		3	1,500.00	2	1,000.00	2	1,000.00	3	1,500.00
	Stamp Pad In	Piece	4	80.00	320.00		1	80.00	1	80.00	1	80.00	1	80.00
	White Out	Piece	2	60.00	120.00		1	60.00	1	60.00				
	Highlighter I	Piece	10	60.00	600.00		2	120.00	3	180.00	3	180.00	2	120.00
	Lateral Suspe	Piece	30	100.00	3,000.00		30	3,000.00						
	Cellotape	Piece	8	150.00	1,200.00		2	300.00	2	300.00	2	300.00	2	300.00
	Sub-Total				**8,999,125.00**			**3,999,060.00**		**2,019,540.00**		**1,854,255.00**		**1,126,270.00**
	BIOLOGY APPARATUS AND CONSUMABLES													
						366,972								
1	Winchester bottles (2L)	pcs	20	1,200	24,000		20	24,000						
2	Cellotapes (large size)	pcs	10	60	600		10	600						

3	Insect sweep nets	pcs	10	800	8,000		10	8000						
4	8ml test tubes	pcs	100	65	6,500		100	6500						
5	Disposable (latex) gloves	pkts	20	620	12,400		20	12,400						
6	Gum boot-2 pairs size 8 & 1 pair size 7 (black)	pairs	3	1,500	4,500		3	4,500						
7	Lab safety shoes (black)-2 pairs size 8 & 1pair size 7	pairs	3	3,000	9,000		3	9000						
8	Towels for benches	Pcs	20	200	4,000		20	4000						
9	Chromatography papers	pkts	10	150	1,500		10	1500						
10	Meter rule (0 – 100 cm)	pcs	20	300	6,000		20	6000						
11	Filter papers (whatman)	pkts	10	1,800	18000		**Sub total**	**76,500**	10	18,000				
12	Burettes (0 – 50 ml)	pcs	10	1,800	18,000				10	18,000				
13	Micropipette tips (Blue & yellow)	pkts	10	1,200	12,000				10	12,000				
14	Test-tube racks (metallic and plastic)	pcs	10	3,600	36,000				10	36,000				
15	Staining racks	pcs	10	1,800	18,000				10	18,000				
16	Microscope slide rack	pcs	5	3,500	17,500				5	17,500				
17	Petridishes (glass)	pcs	100	140	14,000				100	14,000				

18	Measuring cylinder (glass) 5 ml	pcs	20	150	3,000				20	3000				
19	Measuring cylinder (glass) 10 ml	pcs	20	180	3,600				20	3,600				
20	Measuring cylinder (glass) 50 ml	pcs	20	600	12,000				20	12,000				
21	Applicator sticks	pkts	7	500	3,500				**Sub total**	**152,100**	7	3,500		
22	Aluminium foil	pkts	8	250	2,000						8	2000		
23	Specimen tubes (3 x 1)	pcs	10	120	1,200						10	1200		
24	Magnifying lenses	pcs	20	250	5,000						20	5000		
25	Soil sieves	pcs	2	9,000	18,000						2	18,000		
26	Evaporating dishes (500 ml)	pcs	20	400	8,000						20	8000		
27	Thermometers (lab) (max/min)(110°c Hg)	pcs	5	1,200	7,200						5	7,200		
28	Pipette filler (bulb)	pcs	10	250	2,500						10	2,500		
29	Spectronic tubes (Quvettes)	pcs	50	70	3,500						50	3,500		
30	Motar & pestle	pcs	10	500	5,000						10	5000		
31	Spatula (chatway 8 inch) metallic	pcs	20	250	5,000							**55,900**	20	5,000
32	Stop watches	pcs	10	500	5,000								10	5,000
33	Thermometers (clinical/digital)	pcs	10	350	3,500								10	3,500
34	Watch glass	pcs	20	200	4,000								20	4,000

35	First aid kit (St. John Ambulance)	pcs	3	600	1,800								3	1800
36	Water proof turbidity meters portable	pcs	1	55,000	55,000								1	55,000
37	Durham's tubes	pcs	100	30	3,000								100	3,000
	Total				**361,800**									**77,300**
	BIOLOGY TEACHING MATERIALS					**Quarters**								
						220,690								
1	Liquid paraffin	ltrs	2.5	3,600	3,600		2.5lts	3600						
2	Peptone water	grms	500	8,600	8,600		500grms	8600						
3	Kovac's reagent	mls	500	8,600	8,600		500mls	8600						
4	Nutrient Broth	grms	500	9,600	9,600		500grms	9600						
5	Simmons citrate agar	grms	500	8,500	8,500		500grms	8500						
6	Sodium bicarbonate	grms	500	1,600	1,600		500grms	1600						
7	Ethanol	ltrs	5	6,400	6,400		5lts	6400						
8	Sucrose	grms	500	2,000	2,000		500grms	2000						
9	D-glucose	grms	500	300	300		500grms	300						
10	Fructose	grms	500	4,000	4,000		500grms	4000						
11	Methylene Blue (powder)	grms	100	1,600	1,600		100grms	1600						
12	Chloroform (AR)	ltrs	2.5	4,200	4,200		2.5lts	4200						
13	Urea agar base	grms	500	9,600	9,600		500grms	9600						
14	Starch powder	grms	500	600	600		500grms	600						
15	Jik	ltrs	10	2,400	2,400		**Sub total**	**69,200**	10lts	2400				
16	Neutral red	grms	50	2,000	2,000				50grms	2000				
17	Glycerol	ltrs	1	950	950				1lt	950				
18	Dextrose	grms	500	1,600	1,600				500grms	1600				
19	Maltose	grms	500	4,000	4,000				500grms	4000				
20	Lactose	grms	100	3,600	3,600				100grms	3600				
21	Mannitol fermentation agar	grms	500	9,600	9,600				500grms	9600				
22	Agarose gel	grms	500	1,800	1,800				500grms	1800				

23	EDTA anticoagulant human plasma	grms	500	5600	5600				500grms	5600				
24	Sodium dodecyl sulphate(SDS)	grms	500	4,000	4,000				500grms	4000				
25	Malachite green stain	grms	25	2,750	2,750				25grms	2750				
26	Anhydrous magnesium sulphate	grms	500	1,600	1,600				500grms	1600				
27	Tris-base	grms	500	4,000	4,000				500grms	4000				
28	Leishman's stain	mls	500	1,600	1,600				500mls	1600				
29	D-lysine	grms	100	600	600				**Sub total**	**45,500**	100grms	600		
30	Disodium hydrogen phosphate	grms	500	1,800	1,800						500grms	1800		
31	Sodium dihydrogen phosphate	grms	500	1,800	1,800						500grms	1800		
32	SYBR-Green stain	kit	1	10,000	10,000						1kit	10,000		
33	Potassium sodium turtrate	grms	500	2,900	2,900						500grms	2900		
34	Ferric chloride	grms	500	1,400	1,400						500grms	1400		
35	Adhesive labels													
	(Small)	Pkts	5	200	1,000						small 5pkts	1000		
	(Medium)	Pkts	5	200	1,000						med 5pkt	1000		
	(Large)	Pkts	5	200	1,000						lrge 5pkt	1000		
36	Cobalt (II) chloride (AR)	grms	500	6,500	6,500						500grms	6500		
37	Potassium oxalate monohydrate	grms	500	3,000	3,000						500grms	3000		
38	Aceto-orcein stain	grms	100	2,000	2,000						100grms	2000		
39	Urithane crystal	grms	100	2,000	2,000						1000grms	2000		

40	Disposable latex gloves	boxes	20	320	6,400						20boxes	6400		
41	Bromophenol blue	mls	30	1,500	1,500							**41,400**	30mls	1500
42	Aluminum foil	rolls	3	1,500	4,500								3rolls	4500
43	Methyl Violet (25g)	grms	100	1,200	4,800								100grms	4800
44	Potassium hydroxide (500g)	grms	500	3000	3,000								500grms	3000
45	Sodium hydroxide (500g)	grms	500	2400	2,400								500grms	2400
46	Cupric sulphate (5oog)	container	4	1,200	4,800								4contner	4800
47	Methylene Blue (25g)	bottle	4	770	3,080								4bottles	3080
48	Sulfuric acid (2.5l)AR	bottle	1	2,000	2,000								1bottle	2000
49	Sodium Hypochlorite 5lts	container	1	1,200	1,200								1contner	1200
50	Sodium Acetate	grms	500	700	700								500grms	700
51	Chloroform (2.5 l) AR	bottle	2	2,500	5,000								2bottles	5000
52	EDTA salt (100g)	container	5	800	4,000								5contner	4000
53	Blood Agar	ltrs	1	4,000	4,000								1ltr	4000
54	Eosin methylene blue agar	Grms	500	6,100	6100								500grms	6100
55	Lactophenol blue dye 500mls	container	1	2,300	2,300								1contner	2300
	TOTAL				**205,480**									**49,380**
	BIOLOGY TRAINING EQUIPMENT AND MACHINES					**Quarters**								
						700,000								
1	Microscopes (Binocular)(XSZ – 107T)	pcs	2	70,000	140,000		2	140,000						

2	Autoclave electric steam sterilizer 10.5ltrs	pcs	1	90,000	90,000				1	90,000				
3	Electrophoresis tank	pcs	1	35,000	35,000		1	35,000						
4	Electrophoresis power pack/ power supply	pcs	1	85,000	85,000		1	85,000						
5	U.V visible (200-1000nm wavelength) spectrophotometer	pcs	1	350,000	350,000						1	350,000		
	Total				**700,000**									
	Department of Physical Sciences (Equipments & Machines)													
1	Water ripple tank	sets	2	40000	80000.00									
2	Digital electronics experiment module (complete system)	set	1	200000	200000.00									
3	Magnetism experiments system (complete system)	sets	1	100000	100000.00									
4	Millikan drop apparatus	set	1	70000	70000.00									
5	Dual channel oscilloscope	pcs	3	50000	150000.00									

6	Basic electricity experiment module(complete system)	set	1	100000	100000.00									
7	Rotational moment of inertia apparatus (complete set with accessories)	set	2	100000	200000.00									
	Total				**900000.00**									
	Physics Teaching Materials													
1	Desk computer	pcs	9	70000	630000									
2	Printer Hp8000 series	pcs	1	60000	60000									
3	Duplicating papers	reams	100	500	50000									
4	Projector	pcs	1	50000	50000									
	Renewable Energy Education kit (complete system)	pcs	1	150000	150000									
	Physics Apparatus & Consumables													
1	Ammeters	Pcs	10	1000	10000									
2	Voltmeters	Pcs	10	1000	10000									
3	Magnents	Pcs	10	200	2000									
4	Connecting wires	Pcs	50	200	10000									
5	Diodes(zener)	Pcs	50	100	5000									
6	Diode(silicon)	Pcs	50	100	5000									
7	Carbon resistors	Pcs	50	50	2500									
8	Milliammeters	Pcs	10	1000	10000									
9	Rheostats	Pcs	5	500	2500									
10	Potentialmeter	Pcs	5	1000	5000									
11	Plastic cell holders	Pcs	10	100	1000									
12	Top-pan balances	Pcs	1	2000	2000									

13	Spring balances	Pcs	2	2000	4000									
14	Spiral springs	Pcs	10	100	1000									
15	Stop watches	Pcs	20	1000	20000									
16	Thermometers	Pkts	2	1000	2000									
17	Pressure gauge	Pcs	1	3000	3000									
18	Wooden pulleys	Pcs	1	1000	1000									
19	Resistance box	Pcs	5	4000	20000									
20	Ray boxes	Pcs	2	2000	4000									
21	Knife edges	Pcs	10	100	1000									
22	Manometer	Pcs	2	2000	4000									
23	Bimetallic strip	Pcs	2	1000	2000									
24	Ball and ring apparatus	Set	1	4000	4000									
25	Meter bridge	Pcs	10	2000	20000									
26	Half meter rules	Pcs	10	100	1000									
27	Sonometer	Pcs	5	2000	10000									
28	Nichrome wire	Roll	1	500	500									
29	Plotting compasses	Pcs	2	200	400									
30	Trolleys	Pcs	2	300	600									
31	Optical bench(complete)	Set	3	3000	9000									
32	Convex lenses	Pcs	5	500	2500									
33	Concave lenses	Pcs	5	500	2500									
34	Plane mirrors	Pcs	10	100	1000									
35	Van de Graff generator	Pcs	3	10000	30000									
36	Verneir calipers	Pcs	10	1000	10000									
37	Micrometer screwgauge	Pcs	10	1000	10000									
38	Softboards	Pcs	20	50	1000									

39	Glass blocks	Pcs	10	200	2000									
40	Eureka cans	Pcs	5	500	2500									
41	Optical pins	Pkts	5	200	1000									
42	Zinc rods	Pcs	3	200	600									
43					0									
44	Cylindrical masses	Pcs	20	100	2000									
45	Slotted masses	Pcs	50	100	5000									
46	Pulleys	Pcs	3	200	600									
47	Digital Thermometer	Pcs	5	2000	10000									
48	Decade resistance box	Pcs	5	3000	15000									
49	Bulb holders	Pcs	20	100	2000									
50	D.C Power supply	Pcs	5	10000	50000									
51	A.C power supply	Pcs	5	10000	50000									
52	Tuning forks(full set)	Sets	5	500	2500									
53					0									
54	Triangular prisms	Pcs	10	200	2000									
55	Calorimeters	Pcs	5	1000	5000									
56	Stroboscopes	Pcs	3	500	1500									
57	Galvanometers	Pcs	10	1000	10000									
58	Pendulum bobs	Pcs	20	100	2000									
59					0									
	Springs	Pcs	20	100	2000									
	Tapping key	Pcs	2	200	400									
	Electric motor	Pcs	5	2000	10000									
	Magnetic needles	Pcs	10	200	2000									
	Resistors	Pcs	100	100	10000									
	Electrophorous strips	Pcs	5	2000	10000									
	Cell holders	Pcs	10	100	1000									

	Halogen lamp	Pcs	2	5000	10000									
	Glass reflector	Sets	2	5000	10000									
	Auxiliary body with magnets	Sets	2	6000	12000									
	Helmotz coils	Sets	2	20000	40000									
	Microwave experiment apparatus	Sets	2	30000	60000									
	Newton rings apparatus	Sets	2	10000	20000									
	Circuit boards	Pcs	5	1000	5000									
	Radiation source docimeter	Pcs	3	3000	9000									
	Sodium lamps	Pcs	2	20000	40000									
	Signal generators	Pcs	5	10000	50000									
	Young's modulus apparatus	Sets	2	15000	30000									
					0									
	Capacitance box	Pcs	5	3000	15000									
	Diffraction spectrometer	pcs	5	5000	25000									
	Diffraction grating	pcs	5	3000	15000									
	Copper wire(gauge 24)	rolls	2	500	1000									
	Coefficient of viscosity equipment	Sets	2	10000	20000									
					0									
	Inductance box	Pcs	5	5000	25000									
	Mercury lamps	Pcs	3	10000	30000									
	Elctrostatics apparatus	Sets	3	10000	30000									

	Polarimeter	Pcs	2	1000	2000									
	Thermistor	Pcs	5	1000	5000									
	Solar panel	Pcs	1	10000	10000									
	Milican experiment apparatus	Sets	2	50000	100000									
	Electronic tool kit	Kits	2	4000	8000									
	Electric kettle	Pcs	2	2000	4000									
	Battery managemen t device	Pcs	1	2000	2000									
	A.C/D.C invertor	Pcs	2	10000	20000									
	Water pump	Pcs	1	10000	10000									
					0									
	U-tube(mano meter)	Pcs	2	5000	10000									
	Photoelectri c effect experiment apparatus	Sets	3	70000	210000									
	Searle's experiment apparatus	Sets	2	10000	20000									
	Lee's disk apparatus	Sets	2	10000	20000									
	Frequency oscillator 2000hz 2kz	Pcs	3	5000	15000									
	Mitchelson interferome ter	Sets	2	10000	20000									
	Cathode ray osciloscope	Pcs	4	50000	200000									
	Thermistor transdusers	Pcs	5	5000	25000									

	Force table (calibrated in degrees with pulleys on edge and pin in the middle)	pcs	1	5000	5000									
	Tuning forks	pkts	3	2000	6000									
SCHOOL OF PURE AND APPLIED SCIENCES - DEAN'S OFFICE														
	Stationery													
1	Box Files	Pcs	20	150.00	3,000.00		10	1,500.00	10	1,500.00	0	-	0	-
2	Biro Pens	pcs	24	25.00	600.00		6	150.00	6	150.00	6	150.00	6	150.00
6	Counter Book	Pcs	20	145.00	2,900.00		5	725.00	5	725.00	5	725.00	5	725.00
8	Carbon Papers	Rms	1	1,600.00	1,600.00		1	1,600.00		-		-		-
9	CD's	Pcs	10	150.00	1,500.00		6	900.00	6	900.00	6	900.00	6	900.00
11	Desk Pads	Pcs	20	50.00	1,000.00		5	250.00	5	250.00	5	250.00	5	250.00
13	Envelopes	Pcs	150	15.00	2,250.00		100	1,500.00	100	1,500.00	100	1,500.00	100	1,500.00
14	Embosed Binding papers	Rms	4	420.00	1,680.00		1	420.00	1	420.00	1	420.00	1	420.00
15	Folder files	Pcs	20	30.00	600.00		10	300.00	10	300.00	10	300.00	10	300.00
16	Felt pen	Pcs	20	40.00	800.00		5	200.00	5	200.00	5	200.00	5	200.00
17	Flash Disks	Pcs	8	1,200.00	9,600.00		2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
21	Masking Tape	Pcs	5	30.00	150.00		4	120.00	4	120.00	4	120.00	4	120.00
22	Office Glue	Pcs	8	40.00	320.00		2	80.00	2	80.00	2	80.00	2	80.00
23	Printing Papers	Rms	30	500.00	15,000.00		10	5,000.00	5	2,500.00	5	2,500.00	10	5,000.00
24	Paper Punch	Pcs	2	330.00	660.00		1	330.00		-	1	330.00	330	108,900.00
27	Paper Clips	Pkts	5	40.00	200.00		5	200.00	5	200.00	5	200.00	5	200.00
29	Printed Shorthand Note book	Pcs	20	45.00	900.00		10	450.00	10	450.00	0	-	0	-
30	Ruled Papers	Rms	2	450.00	900.00		3	1,350.00	2	900.00	3	1,350.00	2	900.00
32	Rubber Bands	Pkts	2	80.00	160.00		1	80.00		-	1	80.00		-
34	Staplers	Pcs	2	330.00	660.00		1	330.00		-	1	330.00		-
35	Staple Pins 24/6	Pkts	8	350.00	2,800.00		2	700.00	2	700.00	2	700.00	2	700.00
37	Stamp Pad & Ink	Pcs	4	80.00	320.00		1	80.00	1	80.00	1	80.00	1	80.00

39	Treasury Tags	Pkts	2	100.00	200.00		1	100.00		-	1	100.00		-
40	Transparent binding papers	Rms	2	380.00	760.00		1	380.00		-	1	380.00		-
41	White Out	Pcs	12	60.00	720.00		3	180.00	3	180.00	3	180.00	3	180.00
42	White board dusters	Pcs	12	80.00	960.00		6	480.00		-	6	480.00		-
43	Whiteboard Markers	Pkts	16	150.00	2,400.00		4	600.00	4	600.00	4	600.00	4	600.00
45	Catridge 26A	Pcs	2	14,000.00	28,000.00		3	42,000.00	2	28,000.00	3	42,000.00	2	28,000.00
46	Cellotape big size	Pcs	12	60.00	720.00		3	180.00	3	180.00	3	180.00	3	180.00
47	Cellotape small size(20m)	pcs	12	20.00	240.00		3	60.00	3	60.00	3	60.00	3	60.00
52	Staple pins 23/24 giant	pkt	4	350.00	1,400.00		1	350.00	1	350.00	1	350.00	1	350.00
56	Thumb pins	pkts	8	25.00	200.00		2	50.00	2	50.00	2	50.00	2	50.00
65	Giant Stapler	pc	1	3,000.00			1	3,000.00		-		-		-
69	Highlighter pens	pcs	5	60.00	300.00		3	180.00	2	120.00		-		-
71	File Fasteners	pkts	2	255.00	510.00		1	255.00		-	1	255.00		-
72														
73	**SUBTOTAL**				**50,000.00**									
Health Unit														
	Stationery													
1	Box Files	Pcs	10	150.00	1,500.00									
2	Biro Pens	pcs	70	25.00	1,750.00									
6	Counter Book	Pcs	5	145.00	725.00									
8	Carbon Papers	Rms	1	1,600.00	1,600.00									
13	Envelopes	Pcs	100	15.00	1,500.00									
15	Folder files	Pcs	10	30.00	300.00									
16	Felt pen	Pcs	5	40.00	200.00									
17	Flash Disks	Pcs	6	1,200.00	7,200.00									
23	Printing Papers	Rms	8	500.00	4,000.00									
24	Paper Punch	Pcs	1	330.00	330.00									
25	Pencils	Pkts	1	470.00	470.00									

27	Paper Clips	Pkts	2	40.00	80.00										
28	Paper Pins	Pkts	2	350.00	700.00										
29	Printed Shorthand Note book	Pcs	28	45.00	1,260.00										
30	Ruled Papers	Rms	3	450.00	1,350.00										
31	Ring Bidders file	Pcs	2	200.00	400.00										
33	Spring Files	Pcs	60	75.00	4,500.00										
34	Staplers	Pcs	2	330.00	660.00										
35	Staple Pins 24/6	Pkts	3	350.00	1,050.00										
37	Stamp Pad & Ink	Pcs	1	80.00	80.00										
41	White Out	Pcs	3	60.00	180.00										
47	Cellotape small size(20m)	pcs	2	20.00	40.00										
53	Cartridge 85 A	Pcs	6	7,000.00	42,000.00										
69	Highlighter pens	pcs	5	60.00	300.00										
71	File Fasteners	pkts	3	255.00	765.00										
73	**SUBTOTAL**				**40,000.00**										
	Health Unit														
	Medicine														
	Ascoril expect 100 ml	1	200	155	31000										
	artequick tabs	1	30	600	18000										
	antacid tabs	1000	4	300	1200										
	ampiclox 500 mg caps	100	10	400	4000										
	abz tabs	1	1000	20	20000										
	Cyclopam p	1	1000	8.66	8660										
	allugel syp	1	100	40	4000										
	adrenaline inj	1	10	6	60										
	b.p machine(di	1	2	6000	12000										
	betadine antiseptic 500 ml	1	4	660	2640										

	b.d insulin syringes	50	3	900	2700									
	brufen 400 mg tabs	500	10	350	3500									
	buscopan inj	amp	50	100	5000									
	buscopan 10 mg tabs	50	20	450	9000									
	buspan plus tabs	50	20	1250	25000									
	Gynostastu m gel	1	50	120	6000									
	cylopam p tabs	20	200	160	32000									
	clavulin 625 mg	14	70	750	56250									
	Cytocan 200mg	1	100	80	8000									
	Azticor 500mg	1	300	320	96000									
	clob cream	1	200	30	6000									
	clob b cream	1	200	75	1500									
	ciprointa 500mg	10	250	80	20,000									
	crepe bandage 6 inches	doz	5	400	2000									
	crepe bandage 2 inches	doz	5	300	1500									
	crepe bandages 4 inches	doz	5	300	1500									
	co-rarither inj	1	10	450	4500									
	cotton wool 400g	1	10	190	1900									
	candid v 3 pessaries 200 mg	1	100	300	30000									
	Corclav 625mg	1	2400	40	96000									
	candid powder	1	10	180	1800									
	candid v cream	1	75	150	11250									
	ceprolen eye/ear drops	1	50	180	9000									

	cephalexin 500 mg caps	100	60	480	28800									
	Corclav 1g	1	1000	73.33	73330									
	coldcaps b.p	500's	30	900	27000									
	dulcolax tabs	30	30	270	8100									
	dextracin drops	1	60	150	9000									
	doxycycline 100 mg caps	100	60	150	9000									
	diclofenac inj	10	10	6	600									
	diclomol 100mg	100	150	70	10500									
	Tabs Utivanic 500mg	1	1000	52	52000									
	deep heat spray	1	20	430	8600									
	dispensing envelopes	100	10000	0.27	2700									
	enegizer batteries for b.p machine	4	10	500	5000									
	Tabs Flamacor mr	1	5000	13	65,000									
	esokit	7	100	300	30000									
	flatameal ds tabs	200	15	1600	24000									
	flagyl 400 mg tabs	100	100	400	40000									
	flamar gel	1	150	60	9000									
	glevonix 500mg	10	60	800	48000									
	gabacin powder	1	10	130	1300									
	gauze roll 36"*100 yards	1	9	1750	15750									
	griseofulvin 500 mg tabs	100	30	700	21000									
	hemsamic caps 500 mg	20	8	800	6400									

	hydrocortisone cream	1	60	20	1200									
	hydrocortisone inj	1	20	50	100									
	Paracetamol 500mg	1	5000	0.33	1650									
	Pepgel plus	1	50	190	9500									
	latex gloves	box	20	350	7000									
	loperamide caps	1	30	15	450									
	lignocaine inj	vial	5	100	500									
	Acecor P	1	6000	16	96000									
	motilium 10 mg tabs	10	30	100	3000									
	mefenamic acid 500 mg caps	100	50	300	15000									
	multivitamin tabs	1000	12	400	4800									
	myospaz tabs	100	50	1960	98000									
	mixtard insulin	1	10	500	5000									
	omeprazole 20 mg caps(omez)	100	60	100	6000									
	neuro-forte tab	20	50	450	22500									
	Grabacin powder	1	5	66	330									
	Dry cells	Pairs	6	250	1500									
	Inj aminophylline	1	10	35	350									
	Acecor gel	1	100	150	15000									
	pulmocef 500 mg tablets	10	200	370	74000									
	Ventolin evohaler	1	20	290	5800									
	prednisolone tabs	100	10	375	3750									
	piroxicam caps 20 g	100	10	85	850									
	panadur 2.4 mg inj	1	18	50	900									

	penamox 500mg caps	500	60	3300	19800									
	polytral drops	1	30	200	6000									
	piriton inj	10	2	10	200									
	piriton 4 mg tabs	1000	6	66	396									
	Tabs ximecor	1	500	60	30000									
	relcer gel	1	100	290	29000									
	seprtin 480 mg	1000	20	950	19000									
	surgical blades NO 23	100	2	165	330									
	savlon antiseptic 5litre	1	6	2000	12000									
	sterile gloves	50	3	1500	4500									
	surgical spirit 5 lts	5 lts	6	2000	12000									
	sulphur oint	1	50	35	1750									
	sterile gauze 4"	100	10	500	5000									
	steron tabs	100	4	1875	7500									
	sutures	doz	2	2500	5000									
	tricohist syp 100 ml	1	100	80	8000									
	tinidazole 500 mg tabs	1	100	10	1000									
	tramadol 100 mg inj	1	40	70	2800									
	T.E.O	1	20	15	300									
	tetracycline cream	1	50	20	1000									
	tuspress 100 ml	1	200	130	26000									
	tuspel plus 100 ml	1	100	130	13000									
	w.o.w gauze rolls	doz	36	52	1872									
	water for inj 10ml	1	100	6	600									
	white field oint	1	50	35	1750									
	vdm kit	packs	40	700	28000									

	zinc oxide plaster 6 inch	1	30	150	4500									
	zinc oxide plaster 4 inch	1	30	100	3000									
	zolicid gel 100 ml	1	100	100	10000									
	zupricin oint	1	50	400	20000									
	zinacef inj 750 mg	vial	100	1000	100,000									
	zyncet 10 mg tabs	50	100	200	20000									
					1794518.00									
	LABORATORY EQUIPMENTS													
2	HEAMATOLOGY ANALIZER	UNIT	1	1,250,000	1,250,000									
4	CARTRIDGES	ONE	1	17,000	17,000									
5	MALARIA SD RDT	kits	20	2500	50,000									
6	SALMONELLA ANTIBODY	KITS	1	5,500	5,500									
7	SLIDES	72	20	150	3,000									
8	C-RP LATEX	VIAL	1	1500	1,500									
9	RHEUMATOID FACTOR	VIALS	1	1,100	1,100									
10	APPLICATOR STICKS	box	5	200	1,000									
11	PRICKERS/LANCETS	100	5	250	1,250									
12	URINE STRIPS 10 PAT	100	5	1,800	9,000									
13	SST TUBES	100	5	900	4,500									
14	GIEMSA STAIN	mls	1	580	580									
15	VDRL STRIPS	pack	1	1500	1,500									

16	SALMONELLA ANTIGEN	kit	2	5600	11,200									
17	A.S.O.T	kit	1	1500	1500									
18	ACETONE	5LITRES	2	3000	8,000									
19	lugols iodine	500ml	1	450	450									
20	GRAM'S IODINE	mls	500	1000	700									
21	HB STRIPS/CUVETTS	25	2	3,500	7,000									
22	NEUTRAL RED	box	1	700	700									
24	PDT strips	50	1	500	500									
25	cover slips	packs	15	150	2250									
26	EDTA vaccutainer 4cc	100	1	1350	1350									
27	200ML PIPETTE	kits	1	25,000	25,000									
30	glucose strips	50	2	1500	3,000									
31	H. PYLORI Ab	pcs	2	4500	9,000									
32	H. PYLORI Ag	pcs	2	5500	11,000									
33	DETERMINE STRIPS	pcs	2	4,500	9,000									
36	Blue pipette tips		1	1300	1300									
37	yellow pipettes tips	packs	3	1200	3600									
38	antiD	pcs	1	750	750									
39	anti B	psc	1	350	350									
40	AntiA	PCS	1	350	350									
42	ANTI BIOTICS	parks	50	500	25,000									
45	CULTURE PLATES	pkt	1000	20	20,000									
48	CENTRIFUGE TUBES	pcs	1000	3000	3000									
					1,490,930.00									
					3,285,448.00									
ELECTRICAL ENGINEERING														
1	4 Way CCU MEM (5A,30A)	Pcs	10	1000	10,000.00									

2	80A cutout	Pcs	10	1000	10,000.00									
3	E.L.C.B single phase	Pcs	10	1200	12,000.00									
4	E.L.C.B three phase	Pcs	8	800	6,400.00									
5	Energy meter phase	Pcs	6	1500	9,000.00									
6	240v contactor	Pcs	6	800	4,800.00									
7	10A Auxiriaally contacts (4way)	Pcs	6	2500	15,000.00									
8	Pneumatic timer switch	Pcs	6	4500	27,000.00									
9	Start button	Pcs	6	250	1,500.00									
10	Stop button	Pcs	6	250	1,500.00									
11	Start/stop JOG (INCHING) button	Pcs	6	800	4,800.00									
12	Overload device (thermal)	Pcs	6	800	4,800.00									
13	20 A JB	Pcs	10	70	700.00									
14	Phase failure sensor 3 phase	Pcs	2	9500	19,000.00									
15	20mm PVC round junction box -END	Pcs	20	30	600.00									
16	PVC couplers Through	Pcs	20	30	600.00									
17	PVC couplers Angle	Pcs	20	30	600.00									
18	3 way switch	Pcs	20	30	600.00									
19	4 way switch	Pcs	20	30	600.00									

20	20mm PVC spacer bar saddles	Pcs	150	20	3,000.00									
21	20mm PVC male and female bushes (½)	Pcs	150	20	3,000.00									
22	20mm bending spring	Pcs	10	350	3,500.00									
23	23mm bending spring	Pcs	4	400	1,600.00									
24	Steel tape (wireman's snake)	Pcs	5	350	1,750.00									
26	**2. ELECTRONICS**				-									
27					-									
28	Solder wire 40\60 Asahi	Pcs	3	400	1,200.00									
29	Soldering iron 25watts	Pcs	20	300	6,000.00									
30	Solder sucker	Pcs	20	500	10,000.00									
31	Copper strip board	Pcs	100	200	20,000.00									
32	Bread board	Pcs	100	300	30,000.00									
33	Dry cells 9v Duracell	Pcs	15	450	6,750.00									
34	" 1.5 Eveready size D	Pcs	12	35	420.00									
35	" 1.5 " AA	Pcs	12	30	360.00									
36	Diodes 1N4001	Pcs	50	40	2,000.00									
37	Zener diode	Pcs	50	60	3,000.00									
38	Transistor BC161	Pcs	50	200	10,000.00									
39	Resistor 470Ω	Pcs	50	50	2,500.00									

40	¼ Watt Resistor (680 Ω, 1KΩ,2KΩ 3KΩ,15KΩ, 68KΩ)	Pcs	360	50	18,000.00									
41	Electrolytic capacitors 10V,1000µF; 25V,1µF; 15V,10µF;16V,1KµF;	Pcs	120	100	12,000.00									
42	Potentiometer 10kΩ, 4.7kΩ	Pcs	40	100	4,000.00									
43	5 Watts LED (blue, Red)	pcs	60	50	3,000.00									
44	Multimer Probes	Pair	50	100	5,000.00									
45	Thermistor 120Ω (NTC)	Pcs	30	100	3,000.00									
46	3 Pin power cables	Pcs	20	300	6,000.00									
47	Non polar capacitors 0.001 µF,100V; 0.47µF,100 V	Pcs	60	50	3,000.00									
48	7-segment display LCS 10012TUR11 or equivalent and LCS 10012TB11	Pcs	40	400	16,000.00									
49	DC Digital Ammeter – µA (microAmmeter	Pcs	20	1000	20,000.00									

50	DC Digital Ammeter – mA (milliAmmeter)	Pcs	20	1000	20,000.00										
51	Digital Wattmeter	Pcs	20	1000	20,000.00										
52	Torque meter (0-4NM)	Pcs	20	5000	100,000.00										
53	Flux measuring meter		5		-										
54	Digital Megger	Pcs	5	30,000	150,000.00										
55	Smart power system trainer (XPO-SPS)	Pcs	4	100000	400,000.00										
56	Generation trainer (XPO-SPS/GEN)	Pcs	4	100000	400,000.00										
57	Magnetism, electromagnetism and transformer (XPO-CT(P1))	Pcs	4	50,000	200,000.00										
	Solder wire 40\60 Asahi	Pcs	3	400											
	Soldering iron 25watts	Pcs	20	300											
	Solder sucker	Pcs	20	500											
	Copper strip board	Pcs	100	200											
	Bread board	Pcs	100	300											
	Dry cells 9v Duracell	Pcs	15	450											
	“ 1.5 Eveready size D	Pcs	12	35											

	“ 1.5 “ AA	Pcs	12	30										
	Diodes 1N4001	Pcs	50	40										
	Zener diode	Pcs	50	60										
	Transistor BC161	Pcs	50	200										
	Resistor 470Ω	Pcs	50	50										
	¼ Watt Resistor (680 Ω, 1KΩ,2KΩ 3KΩ,15KΩ, 68KΩ)	Pcs	360	50										
	Electrolytic capacitors 10V,1000µF; 25V,1µF; 15V,10µF;16V,1KµF;	Pcs	120	100										
	Potentiometer 10kΩ, 4.7kΩ	Pcs	40	100										
	5 Watts LED (blue, Red)	pcs	60	50										
	Multimer Probes	Pair	50	100										
	Thermistor 120Ω (NTC)	Pcs	30	100										
	3 Pin power cables	Pcs	20	300										
	Non polar capacitors 0.001 µF,100V; 0.47µF,100V	Pcs	60	50										

	7-segment display LCS 10012TUR11 or equivalent and LCS 10012TB11	Pcs	40	400											
	DC Digital Ammeter – µA (microAmmeter	Pcs	20	1000											
	DC Digital Ammeter – mA (milliAmmeter)	Pcs	20	1000											
	SUBTOTAL														
TRAINING MATERIALS															
	Electrical Power Distribution Learning System	Lot	2	100,000					al						
	SO4204-9UMicrowave technology	Kit	2	400,000											
	SUBTOTAL			**1,000,000**											
REGISTRAR ASA															
	Stationery														
1	Box Files	Pcs		150.00	-		10	1,500.00	5	750.00	20	3,000.00	10	1,500.00
2	Biro Pens	pcs		25.00	-		50	1,250.00	50	1,250.00	200	5,000.00	50	1,250.00
3	Binding Papers	Rms		420.00	-		0	-	0	-	0	-	0	-
4	Black Board Duster	Pcs		75.00	-		0	-	0	-	0	-	0	-
5	Binding Tape	Rolls		195.00	-		0	-	0	-	0	-	0	-
6	Counter Book	Pcs		145.00	-		5	725.00	5	725.00	15	2,175.00	5	725.00
7	Coloured Printing Papers	Assorted Rms		750.00	-		2	1,500.00	2	1,500.00	5	3,750.00	2	1,500.00

8	Carbon Papers	Rms		1,600.00	-		0	-	0	-	0	-	0	-
9	CD's	Pcs		150.00	-		0	-	0	-	0	-	0	-
10	Chalk	Ctns		1,400.00	-		0	-	0	-	0	-	0	-
11	Desk Pads	Pcs		50.00	-		0	-	0	-	0	-	0	-
12	Erasers	Pcs		25.00	-		0	-	0	-	0	-	0	-
13	Envelopes	Pcs		15.00	-		200	3,000.00	500	7,500.00	2000	30,000.00	500	7,500.00
14	Embosed Binding papers	Rms		420.00	-		1	420.00	1	420.00	2	840.00	1	420.00
15	Folder files	Pcs		30.00	-		150	4,500.00	500	15,000.00	2000	60,000.00	500	15,000.00
16	Felt pen	Pcs		40.00	-		20	800.00	20	800.00	50	2,000.00	10	400.00
17	Flash Disks	Pcs		1,200.00	-		3	3,600.00	3	3,600.00	5	6,000.00	3	3,600.00
18	Graph papers	Rms		500.00	-		0	-	0	-	0	-	0	-
19	Log Books	Pcs		300.00	-		0	-	0	-	0	-	0	-
20	Manilla papers	Pcs		15.00	-		50	750.00	50	750.00	100	1,500.00	50	750.00
21	Masking Tape	Pcs		30.00	-		3	90.00	3	90.00	3	90.00	3	90.00
22	Office Glue	Pcs		40.00	-		1	40.00	1	40.00	5	200.00	1	40.00
23	Printing Papers	Rms		500.00	-		15	7,500.00	25	12,500.00	30	15,000.00	20	10,000.00
24	Paper Punch	Pcs		330.00	-		2	660.00	2	660.00	5	1,650.00	2	660.00
25	Pencils	Pkts		470.00	-		0	-	0	-	0	-	0	-
26	Printing cartridges 12 A	Pcs		7,000.00	-		3	21,000.00	3	21,000.00	6	42,000.00	3	21,000.00
27	Paper Clips	Pkts		40.00	-		5	200.00	5	200.00	10	400.00	5	200.00
28	Paper Pins	Pkts		350.00	-			-		-		-		-
29	Printed Shorthand Note book	Pcs		45.00	-		0	-	0	-	0	-	0	-
30	Ruled Papers	Rms		450.00	-		0	-	0	-	0	-	0	-
31	Ring Bidders file	Pcs		200.00	-		0	-	0	-	0	-	0	-
32	Rubber Bands	Pkts		80.00	-		2	160.00	2	160.00	10	800.00	2	160.00
33	Spring Files	Pcs		75.00	-		50	3,750.00	50	3,750.00	100	7,500.00	50	3,750.00
34	Staplers	Pcs		330.00	-		5	1,650.00	5	1,650.00	20	6,600.00	5	1,650.00
35	Staple Pins 24/6	Pkts		350.00	-		3	1,050.00	3	1,050.00	6	2,100.00	3	1,050.00
36	Spiral Bidders	Ctns		400.00	-		15	6,000.00	15	6,000.00	30	12,000.00	20	8,000.00
37	Stamp Pad & Ink	Pcs		80.00	-		3	240.00	3	240.00	5	400.00	3	240.00

38	Thermo Rolls	Rolls		120.00	-		0	-	0	-	0	-	0	-
39	Treasury Tags	Pkts		100.00	-		10	1,000.00	10	1,000.00	50	5,000.00	20	2,000.00
40	Transparent binding papers	Rms		380.00	-		0	-	0	-	0	-	0	-
41	White Out	Pcs		60.00	-		1	60.00	1	60.00	1	60.00	1	60.00
42	White board dusters	Pcs		80.00	-		0	-	0	-	0	-	0	-
43	Whiteboard Markers	Pkts		150.00	-		0	-	0	-	0	-	0	-
44	Cartridge 35 A	Pcs		6,500.00	-		2	13,000.00	2	13,000.00	5	32,500.00	2	13,000.00
45	Catridge 26A	Pcs		14,000.00	-		1	14,000.00	1	14,000.00	1	14,000.00	1	14,000.00
46	Cellotape big size	Pcs		60.00	-		1	60.00	1	60.00	5	300.00	1	60.00
47	Cellotape small size(20m)	pcs		20.00	-		1	20.00	1	20.00	1	20.00	1	20.00
48	Canon Toner CEXV34Black	pcs		8,000.00	-		2	16,000.00	2	16,000.00	3	24,000.00	1	8,000.00
49	Cyan	pcs		8,000.00	-		0	-	0	-	0	-	0	-
50	Magenta	pcs		8,000.00	-		0	-	0	-	0	-	0	-
51	Yellow	pcs		8,000.00	-		0	-	0	-	0	-	0	-
52	Staple pins 23/24 giant	pkt		350.00	-		3	1,050.00	3	1,050.00	6	2,100.00	3	1,050.00
53	Cartridge 85 A	Pcs		7,000.00	-		3	21,000.00	3	21,000.00	8	56,000.00	5	35,000.00
54	Cartridge 80 A	Pcs		8,500.00	-		0	-	0	-	0	-	0	-
55	Cartridge 305 A	pkts		7,500.00	-		0	-	0	-	0	-	0	-
56	Thumb pins	pkts		25.00	-		0	-	0	-	20	500.00	2	50.00
57	Student files	Pcs		40.00	-		1500	60,000.00	1000	40,000.00	3000	120,000.00	1500	60,000.00
58	Ivory Paper	Rms		1,000.00	-		0	-	0	-	0	-	0	-
59	Conqueror papers	Rms		4,000.00	-		1	4,000.00	0	-	0	-	1	4,000.00
60	TK Kyocera 7105	pcs		17,913.00	-		0	-	0	-	0	-	1	17,913.00
61	TK Kyocera 475	pcs		10,000.00	-		1	10,000.00	1	10,000.00	2	20,000.00	1	10,000.00

62	TK Kyocera 6325	pcs		38,790.00	-		0	-	0	-	0	-	0	-
63	TK Kyocera 4105	pcs		11,600.00	-		0	-	0	-	0	-	0	-
64	TK Kyocera 410/435	pcs		8,620.00	-		0	-	0	-	0	-	0	-
65								-		-		-		-
66								-		-		-		-
67	Continous Papers	Ctns		5,000.00	-		0	-	0	-	0	-	0	-
68								-		-		-		-
69	Highlighter pens	pcs		60.00	-		5	300.00	5	300.00	20	1,200.00	10	600.00
70								-		-		-		-
71	File Fasteners	pkts		255.00	-		0	-	0	-	0	-	0	-
72								-		-		-		-
73	**SUBTOTAL**			**450,000.00**	**-**			200,875.00		196,125.00		478,685.00		245,238.00
	GRADUATION & PUBLIC CEREMONIES FOR ACADEMIC YEAR 2018/2019													
	Publicity & Publications	Lot	1	-	2,000,000.00									
	Venue Preser	Lot	1	-	3,000,000.00									
	Protocol, Gu	Lot	1	-	600,000.00									
	Entertainmer	Lot	1	-	300,000.00									
	Catering & M	Lot	1	-	1,000,000.00									
	Security	Lot	1	-	200,000.00									
	Communication/Transport/Airtime	Lot	1	-	100,000.00									
	Gowns And Certifcates				4,800,000.00									
	Sub -Total				**12,000,000.00**									
		ACADEMIC DRESS												
	Phd Gradua	Piece	-	20,000.00	800,000.00									
	Master'S Gra	Piece	-	15,000.00	600,000.00									
	Undergradua	Piece	-	10,000.00	3,600,000.00									
	Sub - Total				**5,000,000.00**									
			EQUIPMENT & MAINTENANCE REG ASA											
	Printer with a photocopier	Piece	2	70,000.00	140,000.00									
	Ups	Piece	1	10,000.00	10,000.00									
	Office Desks	Pieces	1	30,000.00	30,000.00									
	Laptops	Piece	5	70,000.00	350,000.00									
	Office Chairs	Pieces	6	12,000.00	72,000.00									

	LCD Projectors	Piece	2	70,000.00	140,000.00									
	LCD Projector Screen	Piece	1	20,000.00	20,000.00									
	Fire proof metal cabinets	Piece	1	200,000.00	200,000.00									
	White boards large size	Piece	3	15,000.00	45,000.00									
	"Tembour" Metal shelves	Piece		993,000.00	993,000.00									
	Sub- Total				**2,000,000.00**									
			INTAKE/ ADMISSIONS											
	Hiring Tents	Piece	1	300,000.00	300,000.00									
	Hiring os Pla	Piece	300	15.00	4,500.00									
	Sub- Total				**304,500.00**									
GAMES & SPORTS														
	Stationery													
1	Box Files	Pcs	5	150.00	750.00		5	750						
2	Biro Pens	pcs	20	25.00	500.00				10	250	10	250		
3	Envelopes	Pcs	50	15.00	750.00				30	450	20	300		
4	Printing Papers	Rms	4	500.00	2,000.00		1	500	1	500	1	500	1	
5	Ruled Papers	Rms	4	450.00	1,800.00		1	450	1	450	1	450	1	450
6	Spring Files	Pcs	12	75.00	900.00		12	900						
7	Staple Pins 24/6	Pkts	4	350.00	1,400.00		1	350	1	350	1	350	1	350
8	carbon papers	Rms	1	1,600.00	1,600.00									
9	stamp pad ink	Pcs	4	80.00	320.00									
10	highlighter pens	Pcs	3	60.00	180.00									
	SUBTOTAL				**10,200.00**									
	Games And Sports Department													
	Kusa Main, 1	2 sports bodies	2	400,000.00	400,000.00		2	400,000						
	Participation In Conference Leagues, Play Offs Women Conference, Friendlies			2,922,440.00	2,922,440.00			600,000		2,000,000		300,000		22,440

	Delegates Meetings,Conference/ National Levels			80,000.00	80,000.00			10,000		30,000		30,000		10,000
	Soccer uniform men	pairs	18	2,330.00	41,940.00		18	41,940						
	soccer ladies unifrom	pairs	18	2,330.00	41,940.00		18	41,940						
	basketball uniform men and women	pairs	24	2,117.00	50,808.00		12	25,404			12	25,404		
	volleyball uniform ladies	pairs	12	2,233.00	26,796.00		12	26,796						
	handball uniform men	pairs	12	2,200.00	26,400.00		12	26,400						
	hockey uniform ladies	pairs	18	2,400.00	43,200.00		18	43,200						
	hockey men uniform	pairs	18	2,400.00	43,200.00		18	43,200						
	hockey goalkeepers kit	set	1	60,000.00	60,000.00		1	60,000						
	netball uniform men and ladies	pairs	24	2,300.00	55,200.00		24	55,200						
	Soccer balls	Pcs	19	4,085.00	77,615.00		10	40,850			9	40,850		
	Basket balls	Pcs	18	3,300.00	59,400.00		12	39,600			6	26,400		
	Volley balls	Pcs	21	3,525.00	74,025.00		10	35,250			11	38,775		
	Hand balls	Pcs	11	3,600.00	39,600.00		8	28,800			3	10,800		
	Net balls	Pcs	11	3,300.00	36,300.00		6	19,800			5	16,500		
	Hockey balls	Pcs	12	1,120.00	13,440.00		6	6,720			6	6720		
	Rugby balls	Pcs	5	3,400.00	17,000.00		3	10,200			2	6,800		
	Lawn tennis	Pcs	16	3,600.00	57,600.00		8	28,800			8	14,400		
	Badminton r	Pcs	21	2,400.00	50,400.00		12	28,800			9	28,800		
	Badminton S	Pkts	12	1,800.00	21,600.00		6	10,800			6	10,800		
	Table tennis	Pcs	16	1,500.00	24,000.00		10	15,000			6	9,000		
	Table tennis	Pcs	12	800.00	9,600.00		6	4,800			6	4,800		
	Hockey stick	Pcs	20	6,000.00	120,000.00		20	120,000						
	Whistles	Pcs	9	400.00	3,600.00		4	1,600			5	2,000		
	Foot pumps	Pcs	2	1,430.00	2,860.00		2	2860						
	Ball repairs			24,000.00	24,000.00					12000		12000		
	Field Preparation			27,000.00	27,000.00					9000		9000		9000
	Soccer nets	Pcs	2	4,960.00	9,920.00		2	9,920						
	Volleyball ne	Pcs	2	8,800	17,600		2	17,600						
	basketball ne	Pairs	3	800.00	2,400		3	2,400						

	Netball nets	Pairs	3	800.00	2,400		3	2,400		2053000				
	Lawn tennis	Tins	6	1,560.00	9,360		6	9,360.00						
	Table tennis	Pcs	3	1,200.00	3,600		3	3,600.00						
	Lawn tennis	Pcs	2	1,600.00	3,200		2	3,200.00						
	Table tennis net Holder	Pairs	2	840.00	1,680.00		2	1,680.00						
					4,500,124.00			**1,818,120**		**4104000**		593049		41440
Department of Building and Civil Engineering														
	Teaching Materials													
	Building & Civil Engineering (Teaching Materials)													
	Timber - Pine/Cypress 2*2	Ft	800	40.00	32,000.00									
	Timber - Pine/Cypress 4*2	Ft	360	50.00	18,000.00									
	Timber - Pine/Cypress 6*1	Ft	800	60.00	48,000.00									
	Wire Nails 11/2"	Kgs	20	200.00	4,000.00									
	Wire Nails 2"	Kgs	20	200.00	4,000.00									
	Wire Nails 21/2"	Kgs	20	150.00	3,000.00									
	Wire Nails 3"	Kgs	20	150.00	3,000.00									
	Wood Screws 1"	Kgs	20	200.00	4,000.00									
	Wood Screws 11/2"	Kgs	10	200.00	2,000.00									
	Wood Screws 2"	Kgs	10	180.00	1,800.00									
	Plywood - 3 ply	Pcs	10	2,500.00	25,000.00									
	Blockboard - 8*4 -3/4"	Pcs	10	4,000.00	40,000.00									
	Wood glue	Kg	12	1,500.00	18,000.00									
	Clear Varnish	Ltrs	40	700.00	28,000.00									
	Turpentine	Ltrs	27	800.00	21,600.00									
	Methylated spirit	Ltrs	27	800.00	21,600.00									
	Sand paper No. 0	Pcs	250	30.00	7,500.00									

	Sand paper No. 1	Pcs	250	30.00	7,500.00									
	Sand paper No. 2	Pcs	250	30.00	7,500.00									
	Thread Tape	Rolls	50	60.00	3,000.00									
	Welding rods 3.2mm diameter(welrods)	Pkts	15	1,500.00	22,500.00									
	Brazing rods 2.5mm	Pcs	15	800.00	12,000.00									
	Rivets - 3mm	Pkts	12	1,000.00	12,000.00									
	GI Plain sheet - 4*8 G16	Pcs	10	2,000.00	20,000.00									
	GI Plain sheet - 4*8 G30	Pcs	12	1,500.00	18,000.00									
	PVC Pipes - 21/2"	Pcs	15	600.00	9,000.00									
	PVC Pipes - 4"	Pcs	15	1,500.00	22,500.00									
	Galvanized Iron Pipes - 1/2"	Pcs	36	1,500.00	54,000.00									
	Galvanized Iron Pipes - 3/4"	Pcs	22	2,500.00	55,000.00									
	PPR Pipe - 20mm PN20	No	44	300.00	13,200.00									
	PPR Pipe - 25mm PN20	No	44	450.00	19,800.00									
	Soldering Flux	Kgs	20	500.00	10,000.00									
	Brazing Flux	Kgs	20	1,000.00	20,000.00									
	Quarry Dust	Ton	60	1,500.00	90,000.00									
	Cement	Bags	130	750.00	97,500.00									
	Lime - 25kgs	Bags	100	600.00	60,000.00									
	River sand	Ton	60	1,500.00	90,000.00									
	Ballast	Ton	60	2,000.00	120,000.00									

	Clay Bricks	Pcs	1500	35.00	52,500.00									
	Quarry stones -6*9"	ft	2100	30.00	63,000.00									
	Ceramic tiles - 150x150mm	Cartons	20	1,200.00	24,000.00									
	Sub-Total				**1,184,500.00**									
	Laboratory Apparatus & Consumables													
	Disposable dust mask	Doz	15	150.00	2,250.00									
	Universal Extruder & Adaptor	Pcs	1	240,000.00	240,000.00									
	Absorbent cloth - 750x450mm	Pkts	3	450.00	1,350.00									
	Water still - 7.5ltrs/hr	Pcs	1	140,000.00	140,000.00									
	Mixing Bowl (dia 200 stainless steel)	Pcs	3	1,000.00	3,000.00									
	Mixing Tray (Nesting type)	Pcs	2	3,000.00	6,000.00									
	Heat Resistant Gloves	Pairs	4	450.00	1,800.00									
	Plastic Graduated Cylinder- assorted vol	Pcs	2	500.00	1,000.00									
	Graduated Glass Cylinder - assorted vol.	Pcs	6	1,000.00	6,000.00									
	Dessicator (210mm dia)	Pcs	1	8,500.00	8,500.00									

	Volumetric Flask (Stoppered -assorted)	No	2	2,000.00	4,000.00										
	Vernier Caliper (0-150mm)	No	2	1,000.00	2,000.00										
	Digital Stop Watch	Pcs	2	1,200.00	2,400.00										
	Wet & Dry Bulb Hygrometer	Pcs	1	2,500.00	2,500.00										
	Porcelain Evaporating Dish (assorted)	No.	2	15,000.00	30,000.00										
	Multi-Range Conductivity meter	Pcs	1	55,000.00	55,000.00										
	General Purpose Tool Kit	Pcs	1	9,500.00	9,500.00										
	Sub-Total				**515,300.00**										
	Laboratory Tools, Equipments & Machines														
	Laboratory Air Compressor (10 bar max)	No	1	140,000.00	140,000.00										
	Portable Vacuum pump	No	1	35,000.00	35,000.00										
	Air Drying Unit	No	1	10,000.00	10,000.00										
	De-Airing Tank	No	1	45,000.00	45,000.00										
	Transducer complete with mounting	No	1	30,000.00	30,000.00										
	Starin Gauge	No	1	25,000.00	25,000.00										
	Digital pressure gauge	No	1	45,000.00	45,000.00										

	Electric Centrifugal Pump	No	1	10,000.00	10,000.00									
	Automatic Consolidation Oedometer	No	1	350,000.00	350,000.00									
	Steel Cube Moulds(100x100x100 mm	No	1	12,000.00	12,000.00									
	Steel Cube Moulds(150x150x150 mm	No	1	14,000.00	14,000.00									
	Steel Cube Moulds(200x200x200 mm	No	1	15,000.00	15,000.00									
	Steel cylinder Moulds - 100x200mm height	No	1	15,000.00	15,000.00									
	Steel Tamping Rod	No	1	800.00	800.00									
	Crack Detection Microscope	No	1	30,000.00	30,000.00									
	High Perfomance Force Ductility Tester	No	1	835,000.00	835,000.00									
	Hand saw (Assorted)	No	4	2,500.00	10,000.00									
	Bench plane (assorted)	No	4	4,500.00	18,000.00									
	Metallic tape measure - 3m	No	4	150.00	600.00									

	Steel mason's square - 18"x 12"	No	4	200.00	800.00									
	Aluminium Spirit level - 2ft	No	3	450.00	1,350.00									
	Laying Trowel	No	3	250.00	750.00									
	Steel Float	No	3	300.00	900.00									
	Cold Chisels - 150mmx30 mm dia	No	4	300.00	1,200.00									
	Scriber	No	4	200.00	800.00									
	Centre Punch	No	6	300.00	1,800.00									
	Riveting Set	No	8	450.00	3,600.00									
	Nylon building line -50m roll	No	4	125.00	500.00									
	Hacksaw Blade	No	5	100.00	500.00									
	Hacksaw Frame	No	5	600.00	3,000.00									
	Pipe wrench No.10(Record)	No	1	1,200.00	1,200.00									
	Pipe wrench No.14(Record)	No	1	1,500.00	1,500.00									
	Combination Pliers	No	3	400.00	1,200.00									
	Portable Electric Drill	No	1	15,000.00	15,000.00									
	Tile Cutter	No	1	15,000.00	15,000.00									
	Shovel	No	3	500.00	1,500.00									
	Wheel barrow	No	2	4,500.00	9,000.00									
	Sub-Total				**1,700,000.00**			1						
HOSPITALITY DEPT														
	Stationery													
1	Box Files	Pcs	10	150.00	1,500.00		5	750	5	750				
2	Biro Pens	Pcs	100	25.00	2,500.00		50	1260	50	1250				
3	Binding Papers	Rms	5	420.00	2,100.00		3	1260	2	840				

4	Black Board Duster	Pcs	10	75.00	750.00		5	375	5	375				
5	Binding Tape	Rolls	5	195.00	975.00		3	585	2	390				
6	Counter Book	Pcs	10	145.00	1,450.00		5	725	5	725				
7	Colored Printing Papers	Assorted Rms	20	750.00	15,000.00		5	3750	5	3750	5	3750	5	3750
8	Carbon Papers	Rms	2	1,600.00	3,200.00		2	1600			2	1600		
9	Cd's	Pcs	10	150.00	1,500.00		5	750	5	750				
10	Chalk	Ctns	1	1,400.00	1,400.00		1	1400						
11	Desk Pads	Pcs	10	50.00	500.00		5	250	5	250				
12	Erasers	Pcs	10	25.00	250.00		10	250						
13	Envelopes	Pcs	200	15.00	3,000.00		50	750	50	750	50	750	50	750
14	Embossed Binding papers	Rms	2	420.00	840.00		1	420	1	420				
15	Folder files	Pcs	20	30.00	600.00		10	300	10	300				
16	Felt pen	Pcs	20	40.00	800.00		10	400	10	400				
17	Flash Disks	Pcs	4	1,200.00	4,800.00		4	4800						
18	Graph papers	Rms	1	500.00	500.00		1	500						
19	Log Books	Pcs	4	300.00	1,200.00		4	1200						
20	Manilla papers	Pcs	200	15.00	3,000.00		100	1500	100	1500				
21	Masking Tape	Pcs	4	30.00	120.00		4	120						
22	Office Glue	Pcs	10	40.00	400.00		5	200	5	200				
23	Printing Papers	Rms	10	500.00	5,000.00		4	2000	4	2000	2	1000		
24	Paper Punch	Pcs	4	330.00	1,320.00		4	1320						
25	Pencils	Pkts	1	470.00	470.00		1	470						
26	Printing cartridges 12 A	Pcs	4	7,000.00	28,000.00		1	7000	1	7000	1	7000	1	7000
27	Paper Clips	Pkts	4	40.00	160.00		4	160						
28	Paper Pins	Pkts	4	350.00	1,400.00		2	700	2	700				
29	Printed Shorthand Note book	Pcs	4	45.00	180.00		4	180						
30	Ruled Papers	Rms	4	450.00	1,800.00		2	900	2	9000				
31	Ring Bidders file	Pcs	4	200.00	800.00		2	400	2	400				

32	Rubber Bands	Pkts	4	80.00	320.00		2	160	2	160				
33	Spring Files	Pcs	10	75.00	750.00		5	395	5	395				
34	Staplers	Pcs	4	330.00	1,320.00		2	660	2	660				
35	Staple Pins 24/6	Pkts	8	350.00	2,800.00		4	1400	4	1400				
36	Spiral Bidders	Ctns	1	400.00	400.00		1	400						
37	Stamp Pad & Ink	Pcs	8	80.00	640.00		8	640						
38	Thermo Rolls	Rolls	4	120.00	480.00		4	480						
39	Treasury Tags	Pkts	4	100.00	400.00		4	400						
40	Transparent binding papers	Rms	1	380.00	380.00		1	380						
41	White Out	Pcs	4	60.00	240.00		4	240						
42	White board dusters	Pcs	10	80.00	800.00		10	800						
43	Whiteboard Markers	Pkts	8	150.00	1,200.00		4	600	4	600				
44	Cartridge 35 A	Pcs	1	6,500.00	6,500.00		1	6500						
45	Catridge 26A	Pcs	1	14,000.00	14,000.00		1	14000						
46	Cellotape big size	Pcs	4	60.00	240.00		4	240						
47	Cellotape small size(20m)	pcs	4	20.00	80.00		4	80						
48	Canon Toner CEXV34Black	pcs	1	8,000.00	8,000.00		1	8000						
49	Cyan	pcs	1	8,000.00	8,000.00		1	8000						
50	Magenta	pcs	1	8,000.00	8,000.00		1	8000						
51	Yellow	pcs	1	8,000.00	8,000.00		1	8000						
52	Staple pins 23/24 giant	pkt	2	350.00	700.00		2	700						
53	Cartridge 85 A	Pcs	1	7,000.00	7,000.00		1	7000						
54	Cartridge 80 A	Pcs	1	8,500.00	8,500.00		1	8500						
55	Cartridge 305 A	pkts	1	7,500.00	7,500.00		1	7500						
56	Thumb pins	pkts	4	25.00	100.00		4	100						

57	Student files	Pcs	4	40.00	160.00		4	160						
58	Ivory Paper	Rms	1	1,000.00	1,000.00		1	1000						
59	Conqueror papers	Rms	1	4,000.00	4,000.00		1	4000						
60	TK Kyocera 7105	pcs	1	17,913.00	17,913.00		1	17913						
61	TK Kyocera 475	pcs	1	10,000.00	10,000.00		1	10000						
62	TK Kyocera 6325	pcs	1	38,790.00	38,790.00		1	38790						
63	TK Kyocera 4105	pcs	1	11,600.00	11,600.00		1	11600						
64	TK Kyocera 410/435	pcs	1	8,620.00	8,620.00		1	8620						
67	Continous Papers	Ctns	1	5,000.00	5,000.00		1	5000						
69	Highlighter pens	Pcs	8	60.00	480.00		8	480						
71	File Fasteners	pkts	1	255.00	255.00		1	255						
73	**SUBTOTAL**				**100,000.00**									
	HOSPITALITY (Teaching Materials, Laboratory Tools, Equipment And Machines)													
1	Gas 13kg	Cyl.	30	2800	84000		15	42000	15	42000				
2	Eggs	Trays	70	300	21000		53	10500	53	10500				
3	Beef (Hind quarter)	kg	600	350	210000		300	105000	300	105000				
4	Tomatoes	kg	300	50	15000		150	7500	150	7500				
5	Cabbages	kg	150	20	3000		75	1500	75	1500				
6	Oranges	pcs	300	10	3000		150	1500	150	1500				
7	English potatoes	kg	1400	40	56000		700	28000	700	28000				
8	Onions	kg	240	100	24000		120	12000	120	12000				
9	Carrots	kg	240	40	9600		120	12000	120	12000				
10	Green maize	kg	45	100	4500		22.5	2250	22.5	2250				
11	Green peas	kg	90	150	13500		45	6750	45	6750				
12	Pineapple	kg	300	80	24000		150	12000	150	12000				
13	Pawpaw	kg	100	70	7000		50	3500	50	3500				
14	Garlic	kg	18	400	7200		9	3600	9	3600				
15	Fresh ginger	kg	18	300	5400		9	2700	9	2700				
16	French beans	kg	55	80	4400		27.5	2200	27.5	2200				

17	Apple mango	pcs	300	30	9000		150	4500	150	4500				
18	Cucumber	kg	60	70	4200		30	2100	30	2100				
19	Baby marrow	kg	50	100	5000		25	2500	25	2500				
20	Green pepper	kg	30	80	2400		15	1200	15	1200				
21	Passion Fruits	kg	50	150	7500		25	3750	25	3750				
22	Water melon	kg	300	80	24000		150	12000	150	12000				
23	Avocado	pcs	250	20	5000		125	2500	125	2500				
24	Coconut	pcs	30	50	1500		15	750	15	750				
25	Turnips	kg	40	100	4000		20	2000	20	2000				
26	Asparagus	kg	1	300	300		½	150	½	150				
27	Liver	kg	60	380	22800		30	11400	30	11400				
28	Pork chops	kg	60	400	24000		30	12000	30	12000				
29	Highlife sherry 750mls	bottle	4	850	3400		2	1700	2	1700				
30	Managu	bunch	200	30	6000		100	3000	100	3000				
31	Mchicha	bunch	200	30	6000		50	3000	50	3000				
32	Spider leaves (sarget)	bunch	1	30	30		½	15	½	15				
33	Kunde leaves	bunch	90	30	2700		45	1350	45	1350				
34	Lettuce	heads	60	100	6000		30	3000	30	3000				
35	Water cress	bunches	1	20	20		½	10	½	10				
36	Pumpkin leaves	bunches	90	20	1800		45	900	45	900				
37	Spinach	kg	300	60	18000		150	9000	150	9000				
38	Kales	kg	150	50	7500		75	3750	75	3750				
39	Celery	kg	30	100	3000		15	1500	15	1500				
40	Leek	kg	30	100	3000		15	1500	15	1500				
41	Parsley	Bunch	30	30	900		15	450	15	450				
42	Egg plants	kg	40	20	800		20	400	20	400				
43	Chicken	capons	200	450	90000		100	45000	100	45000				
44	Rice	kg	250	200	50000		125	25000	125	25000				
45	Margarine	10kg	15	2000	30000		7.5	15000	7.5	15000				
46	Wheat Flour	Bale	24	2000	4800		12	24000	12	24000				
47	Maize Meal	Bale	10	1500	15000		5	7500	5	7500				
48	Sugar	50kg	5	10000	50000		2.5	25000	2.5	25000				
49	Salt	Bale	2	500	1000		1	500	1	500				
50	Serviettes	pkts	60	90	540		30	2700	30	2700				
51	Fresh apples	Nos.	50	50	2500		25	1250	25	1250				
52	Baking powder	Pkts	30	30	900		15	450	15	450				

53	Cooking oil	20 lit.	15	2000	30000		7.5	15000	7.5	15000				
54	Mixed herbs	jar	6	100	600		3	300	3	300				
55	White pepper	jar	30	100	3000		15	1500	15	1500				
56	Bay Leaves	jar	6	45	270		3	135	3	135				
57	Black pepper	jar	15	100	1500		7.5	750	7.5	750				
58	Apricot jam	Jar	10	100	1000		5	500	5	500				
59	Dust bin liners	Pkts	3	600	1800		3	1800						
60	Desiccated coconuts	Pkts	45	30	1350		23	690	22	660				
61	Raisins	Pkt	30	80	2400		5	500	5	500				
62	Vanilla essence	500ml	9	100	900		5	500	4	400				
63	Tea leaves	500 gms	12	150	1800		6	900	6	900				
64	Cocoa	100 gms	30	150	4500		15	2250	15	2250				
65	Match boxes	Pkts	8	30	240		4	120	4	120				
66	Icing sugar	Pkts	15	90	1350		13	1170	12	1080				
67	Cloves 50g	Jar	6	100	600		3	300	3	300				
68	Cinammon	Jar	6	150	900		3	450	3	450				
69	Rosemary	Jar	10	60	600		5	300	5	300				
70	Thyme	Jar	15	100	1500		8	800	7	700				
71	Ground coffee	Cartons	5	150	750		3	450	2	300				
72	Spaghetti	Pkts	50	85	4250		25	2125	25	2125				
73	Vinegar	bottles	30	50	1500		15	750	15	750				
74	Sultanas	Pkts	50	50	2500		25	1250	25	1250				
75	Toothpicks	Pkts	18	40	720		9	360	9	360				
76	Red plum jam	50gms	88	40	3520		44	1760	44	1760				
77	Natural Yoghurt	Pkt	85	85	7225		43	3655	42	3570				
78	Cornflour	400 gms	18	90	1620		9	810	9	810				
	Tomato paste	340gms	35	200	7000		18	3600	17	3400				
	Cayenne pepper	jar	6	100	600		3	300	3	300				
	Cheese 100gms	pkts	20	150	3000		10	1500	10	1500				
	Beet root	kgs	30	50	1500		15	750	15	750				
	Whole fish	pcs	200	250	50000		100	25000	100	25000				
	Cream (250 mls)	Pkts	24	300	7200		12	3600	12	3600				
	Gelatin	kg	3	1000	3000		2	2000	1	1000				

	Milk	litres	450	60	27000		225	13500	225	13500				
	Jelly crystals	pkts	24	50	1200		12	600	12	600				
	Bread	pcs	100	45	4500		50	2250	50	2250				
	Mango chutney	Jar	6	200	1200		3	600	3	600				
	French mustard	Jar	6	85	510		3	255	3	255				
	English mustard	Jar	6	85	510		3	255	3	255				
	Red cherries	50 gms	1	100	100		1	100						
	Treacle	50 gms	1	250	250		1	250						
	Soy sauce	bottles	50	250	12500		25	6250	25	6250				
	Gherkins	bottles	10	300	3000		5	1500	5	1500				
	Capers	bottles	10	400	4000		5	2000	5	2000				
	Broccoli	kg	75	200	15000		38	7600	37	7400				
	Cauliflower	kg	60	200	12000		30	6000	30	6000				
	Goat meat/ lamb	kg	100	400	40000		50	20000	50	20000				
	Chocolate block	3kg	5	3000	15000		3	9000	2	6000				
	Educational Trip	**Nos.**	2	250000	500000		1	250000	1	250000				
	Sub- Total				**1,685,405.00**									
Laboratory Apparatus And Consumables														
	Laundry starch	Pkts	10	250.00	2,500.00		5	1250	5	1250				
	Panga soap	Bar	2	120.00	240.00		1	120	1	120				
	Candles	Pkts	20	70.00	1,400.00		10	700	10	700				
	Steel wool	roll	6	130.00	780.00		3	39	3	39				
	Methylated spirit	litres	10	300.00	3,000.00		5	1500	5	1500				
	Cotton wool	roll	3	125.00	375.00		2	250	1	125				
	Straws	Pkt	1	207.00	207.00		1	207						
	Aluminium foil	Rolls	18	1,200.00	21,600.00		9	10800	9	10800				
	Cling film	Rolls	6	650.00	3,900.00		3	1950	3	1950				
	Grease proof paper	pcs	120	25.00	3,000.00		60	1500	60	1500				
	Martini (750ml)	Bottles	4	1,500.00	6,000.00		2	3000	2	3000				
	V & A liqueur (750ml)	Bottles	4	850.00	3,400.00		2	1700	2	1700				
	London Dry Gin (750ml)	Bottles	4	1,200.00	4,800.00		2	2400	2	2400				

	Smirnoff (Vodka)	Bottles	4	1,200.00	4,800.00		2	2400	2	2400				
	Richot Brandy	Bottles	4	1,200.00	4,800.00		2	2400	2	2400				
	Grenadine syrup	Bottles	3	500.00	1,500.00		2	100	1	500				
	Lime cordial 750ml	Bottles	1	400.00	400.00		1	400						
	Red wine	Bottles	10	500.00	5,000.00		5	2500	5	2500				
	White wine	Bottles	10	500.00	5,000.00		5	2500	5	2500				
	Lager (Beer)	Bottles	15	130.00	1,950.00		8	1040	7	910				
	Stout (Guiness)	Bottles	15	150.00	2,250.00		8	1200	7	1050				
	Charcoal	sacks	12	1,200.00	14,400.00		6	7230	6	7230				
	Computers -Desktop	pcs	3	30,000.00	90,000.00		3	90000						
	Printers	pc	2	10,000.00	20,000.00		1	10000	1	10000				
	Curtains	pcs	10	700.00	7,000.00		5	3500	5	3500				
	Curtain Hoo	pkts	2	400.00	800.00		1	400	1	400				
	Curtain Cord	Rolls	4	1,000.00	4,000.00		2	200	2	200				
	Perfurmed Detergent	Jerican	1	1,200.00	1,200.00		1	600		600				
	Kerol(5 Ltr C	Litres	4	1,250.00	5,000.00		2	2500	2	2500				
	Vim	Carton	2	4,500.00	9,000.00		1	4500	1	4500				
	Span	Carton	2	2,600.00	5,200.00		1	2600	1	2600				
	Soft Brooms And Handles	Pcs	10	383.00	3,830.00		5	1915	5	1915				
	Steel Wool	Roll	2	250.00	500.00		1	250	1	250				
	Hard Brooms And Handles	Pcs	10	275.00	2,750.00		5	1375	5	1375				
	Squeezers And Handles	Pcs	10	280.00	2,800.00		5	1400	5	1400				
	Industrial Hand Gloves	Pairs	10	450.00	4,500.00		5	2250	5	2250				
	Mop Heads And Handles	Pcs	5	225.00	1,125.00		3	675	2	450				
	Hand Brushes	Pcs	5	100.00	500.00		3	300	2	200				
	Toilet Brushes	Pcs	10	120.00	1,200.00		5	600	5	600				
	Dustbin/Medium	Pcs	5	120.00	600.00		3	360	2	240				

	Plastic Container(20Trs)	Pcs	9	1,260.00	11,340.00		5	6300	4	5040					
	Omo Deterg	Carton	1	1,500.00	1,500.00		1	1500							
	Mothballs	Carton	1	1,500.00	1,500.00		1	1500							
	Offal	kg	30	160	4500		15	2250	15	2250					
	Tinned mushroom	tin	50	500	25000		25	12500	25	12500					
	Ice-cream	500ml	30	300	9000		15	4500	15	4500					
	Groundnuts	kg	10	250	2500		5	1250	5	1250					
	Cummin seeds	jar	6	100	600		3	300	3	300					
	Yeast	pkt	3	300	900		2	600	1	300					
	Pulses	kg	40	150	6000		20	3000	20	3000					
	Fish fillet	kg	40	450	18000		20	9000	20	9000					
	Custard powder	500gms	15	200	3000		8	1600	7	1400					
	Ginger powder	jar	6	100	600		3	300	3	300					
	Pilau masala	50 gms	20	100	2000		10	1000	10	1000					
	Pasta shells	500gms	1	100	100		1	100							
	Curry powder	500gms	10	300	3000		5	1500	5	1500					
	Worcester sauce	500ml	6	200	1200		3	600	3	600					
	Hand Washing Detergent(300Ml)	Tins	2	203.00	406.00		1	203	1	203					
	Cobweb Rem	Pcs	5	195.00	975.00		3	585	2	390					
	Mouth Mask	Pcs	20	30.00	600.00		10	300	10	300					
	Dettol Antise	Jerrican	1	757.00	757.00		1	757							
	Toilet Papers	Bales	2	1,200.00	2,400.00		1	1200	1	1200					
	Mop Buckets	Pcs	10	500.00	5,000.00		5	2500	5	2500					
	Pledge	Pcs	10	200.00	2,000.00		5	1000	5	1000					
	Hand Paper	Carton	1	5,000.00	5,000.00		1	5000							
	Salvo	Tins	5	500.00	2,500.00		3	1500	2	1000					
	Automatic Sprays (Refill)	Pcs	4	200.00	800.00		2	400	2	400					
	Automatic Sprays	Pcs	4	200.00	800.00		2	400	2	400					
	Windolene Window Cleaner	Pcs	10	100.00	1,000.00		5	500	5	500					
	Hand Towels	Pcs	10	400.00	4,000.00		5	2000	5	2000					
	Yellow Dusters	Pcs	25	70.00	1,750.00		13	910	12	840					

	Biogel(5Lrt Jerican Hand Washing Gel)	Litres	10	2,000.00	20,000.00		5	10000	5	10000				
	Dust Pan	Pcs	10	50.00	500.00		5	250	5	250				
	Force Pump	Pcs	5	400.00	2,000.00		3	1200	2	800				
	Unblocking S	Set	2	1,000.00	2,000.00		1	1000	1	1000				
	Methylated S	Litre	5	600.00	3,000.00		3	1800	2	1200				
	Dry Cleaning	Litres	4	500.00	2,000.00		2	1000	2	1000				
	Bar Soap	Carton	2	1,250.00	2,500.00		1	1250	1	1250				
	Star Soft	Litre	5	550.00	2,750.00		3	1650	2	1100				
	Bleach(20Lit	Jer	1	3,000.00	3,000.00		1	3000						
	Air Freshene	Tins	10	300.00	3,000.00		5	1500	5	1500				
	Sub -Total				**410,785.00**									
Dean of Student Office														
	Stationery													
1	Box Files	Pcs	12	150.00	1,800.00		3	450.00	3	450.00	3	450.00	3	450.00
2	Biro Pens	pcs	50	25.00	1,250.00		25	625.00	25	625.00		-		-
5	Binding Tape	Rolls	4	195.00	780.00		1	195.00	1	195.00	1	195.00	1	195.00
6	Counter Book	Pcs	4	145.00	580.00		3	435.00	3	435.00	2	290.00	2	290.00
7	Coloured Printing Papers	Assorted Rms	4	750.00	3,000.00		1	750	1	750	1	750	1	750
8	Carbon Papers	Rms	1	1,600.00	1,600.00		1	1600	0	0	0	0	0	0
11	Desk Pads	Pcs	15	50.00	750.00		10	500	10	500	10	500	10	500
12	Erasers	Pcs	4	25.00	100.00		1	25	1	25	1	25	1	25
13	Envelopes A4	Pcs	100	15.00	1,500.00		50	750	50	750	50	750	50	750
	Envelopes A5	Pcs	100	12.00	1,200.00		50	600	50	600	50	600	50	600
15	Folder files	Pcs	50	30.00	1,500.00		20	600	20	600	20	600	20	600
16	Felt pen	Pcs	10	40.00	400.00		20	800	20	800	20	800	20	800
17	Flash Disks	Pcs	5	1,200.00	6,000.00		8	9600	8	9600	7	8400	7	8400
21	Masking Tape	Pcs	5	30.00	150.00		5	150	4	120	3	90	3	90
22	Office Glue	Pcs	10	40.00	400.00		8	320	8	320	7	280	7	280
23	Printing Papers	Rms	20	500.00	10,000.00		10	5000	10	5000	10	5000	10	5000
24	Paper Punch	Pcs	3	330.00	990.00		3	990	3	990	2	660	2	660
26	Printing cartridges Laserjet pro M402dn	Pcs	6	7,000.00	42,000.00		3	21000	3	21000	2	14000	2	14000

27	Paper Clips	Pkts	2	40.00	80.00		1	40	1	40	1	40	1	40
28	Paper Pins	Pkts	2	60.00	120.00		1	60	1	60	1	60	1	60
29	Printed Shorthand Note book	Pcs	20	45.00	900.00		10	450	10	450	10	450	10	450
30	Ruled Papers	Rms	2	450.00	900.00		1	450		0	1	450		0
31	Ring	Pcs	4	200.00	800.00		1	200	1	200	1	200	1	200
33	Spring Files	Pcs	100	75.00	7,500.00		50	3750	50	3750	50	3750	50	3750
34	Staplers	Pcs	4	330.00	1,320.00		3	990	3	990	2	660	2	660
35	Staple Pins 24/6	Pkts	2	350.00	700.00		1	350	1	350	1	350	1	350
37	Stamp Ink	Pcs	4	80.00	320.00		1	80	1	80	1	80	1	80
39	Treasury Tags	Pkts	1	100.00	100.00		1	100		0		0		0
41	White Out	Pcs	5	60.00	300.00		3	180	3	180	2	120	2	120
46	Cellotape big size	Pcs	2	60.00	120.00		2	120		0		0		0
47	Cellotape small size(20m)	pcs	4	20.00	80.00		1	20	1	20	1	20	1	20
52	Staple pins 23/24 giant	pkt	2	350.00	700.00		2	700		0		0		0
58	Ivory Paper	Rms	1	1,000.00	1,000.00			0		0		0		0
65	Self Inking Stamp	pcs	4	2,300.00	9,200.00		2	4600	2	4600		0		0
69	Highlighter pens	pcs	14	60.00	840.00		5	300	5	300	5	300	5	300
71	File Fasteners	pkts	4	255.00	1,020.00		1	255	1	255	1	255	1	255
73	**SUBTOTAL**				**100,000.00**			0		0		0		0
Other Items														
1	Desktop Computers	pieces	4	74,000.00	296,000.00		2	148,000.00	0	0	2	148,000.00	0	0
2	Photocopier /Scanner/Printer-coloured	pieces	1	120,000.00	120,000.00		1	120,000.00	0	0	0	-	0	0
3	Extension Cables	pieces	4	1,500.00	6,000.00		2	3,000.00	0	0	2	3,000.00	0	0
4	Office Desks	pieces	3	15,000.00	45,000.00		2	30,000.00	0	0	1	15,000.00	0	0
5	Office Chairs	pieces	3	15,000.00	45,000.00		2	30,000.00	0	0	1	15,000.00	0	0

6	Water dispenser	pieces	1	20,000.00	20,000.00		1	20,000.00	0	0	0	-	0	0
7	Water dispenser Refil bottle	pieces	1	1,000.00	1,000.00		1	1,000.00	0	0	0	-	0	0
8	Executive Chairs	pieces	2	25,000.00	50,000.00		2	50,000.00	0	0	0	0	0	0
12	Laptop- Ink pad Core i5	pieces	1	80,000.00	80,000.00		1	80,000.00	0	0	0	0	0	0
13	Furniture for Waiting Bay	pieces		50,000.00	50,000.00			50,000.00		0	0	0	0	0
14	Washroom Renovations and its utilities			50,000.00	50,000.00			50,000.00	0	0	0	0	0	0
15	Constructin g Gents Washroom			90,000.00	90,000.00			120,000.00	0	0	0	0	0	0
16	Tiling of the Office			90,000.00	90,000.00			100,000.00	0	0	0	0	0	0
17	Mortice Door Locks		6	1,200.00	7,200.00		6	7,200.00	0	0	0	0	0	0
18	Camera		1	15,000.00	15,000.00		1	15,000.00	0	0	0	0	0	0
	SUBTOTAL				**965,200.00**									
	GRAND TOTAL				**1,065,200.00**									
				Clerk Of Works				0		0				
	Building $ Civil Engeneerin g w/shop & classroom phase II	No.	1	30,000,000.00	30,000,000.00									
	Tuition And Office Block			360,000,000.00	360,000,000.00									
	Replacemen t of Asbestos roofing materials Phase I			5,000,000.00	5,000,000.00									

	Sub total				**395,000,000.00**									
	Training On Preparations For Teaching			15,000.00	15,000.00									
	Training On Exam Management			15,000.00	15,000.00									
	Training On Research, Publications & Conferences			20,000.00	20,000.00									
	Bachelors			25,000.00	25,000.00									
	Masters			40,000.00	40,000.00									
	PhD			40,000.00	40,000.00									
	Department Of Social Sciences.													
	Office Printe	Pcs	1	10,000.00	10,000.00									
	Lcd Projector	Pcs	1	50,000.00	50,000.00									
	Desktop Con	Pcs	1	60,000.00	60,000.00									
	Laptop	Pcs	1	50,000.00	50,000.00									
	Ups Back Up	Pcs	2	10,000.00	20,000.00									
	Multi Plug E	Pcs	2	1,500.00	3,000.00									
	Scanner	Pcs	1	10,000.00	10,000.00									

	Diary	Pcs	2	1,000.00	2,000.00									
					205,000.00									
					DEPARTMENT OF CAPACITY BUILDING									
	Seminars			40,000.00	40,000.00									
9								0		0				
								0						
	Training On Preparation s For Teaching			15,000.00	15,000.00			0						
	Training On Exam Management			15,000.00	15,000.00									
	Training On Research,			20,000.00	20,000.00									
	Bachelors			25,000.00	25,000.00									
	Masters			40,000.00	40,000.00									
	PhD			40,000.00	40,000.00									
	Sub total				**205,000.00**		-							
			Ict Department											
	User Softwares	1		5,000,000.00	5,000,000.00									
	Band width supply	1		8,000,000.00	8,000,000.00									

	Firewall And End Point Secutiy System	1		2,000,000.00	2,000,000.00									
	Network Extension / Maintenance	1		4,500,000.00	4,500,000.00									
	Desktop Computers	50		80,000.00	4,000,000.00									
	Scanners, Printers & copiers	1		1,500,000.00	1,500,000.00									
	Uninterapti ble Power Supply Units(Ups)	100		15,000.00	1,500,000.00									
	Laptop computers	20		100,000.00	2,000,000.00									
					-									
					-									
	Repair and Maintenance	1		4,900,000.00	4,900,000.00									
					-									
					-									
	VOIP Installation	1		5,000,000.00	5,000,000.00									
					-									
					-									
	Protective gear	1		1,000,000.00	1,000,000.00									
					-									
					-									

	Application programs	1		5,000,000.00	5,000,000.00									
					-									
					-									
	Set up of server room	1		4,000,000.00	4,000,000.00									
					-									
					-									
	CCTV extension	1		3,500,000.00	3,500,000.00									
					-									
					-									
	Projectors	10		90,000.00	900,000.00									
					-									
					-									
	Cameras	5		300,000.00	1,500,000.00									
					-									
					-									
	Office float	1		200,000.00	200,000.00									
					-									
					-									
	Web based products	1		500,000.00	500,000.00									
	Repair and maintenance accessories	1		1,000,000.00	1,000,000.00									
							-							
							-							
	Training and skill development	1		2,000,000.00	2,000,000.00									
	Library Department													
	E-Newspape	Piece	3	6,000.00	18,000.00									
	Dewey Decimal Classification Scheme (Ddc)	Piece	2	500,000.00	1,000,000.00									

	Anglo American Cataloguing Rules 2Nd Ed.	Piece	2	17,000.00	34,000.00									
	Daily News Papers, Business Daily, Parents Magazines, Times Magazine, East African, Kenya Gazette	Piece	-	88,800.00	205,000.00									
	Setting up binding system	Piece	1	950,000.00	950,000.00									
	Library Security System	Piece	1	5,708,070.00	5,708,070.00									
		Piece	50	11,450.00	572,500.00									
	Book ends (Heavy duty)	Piece	200	297.00	59,400.00									
	Magnetic strips	Piece	6,000	50.00	300,000.00									
	Cellotapes	Piece	400	90.00	36,000.00									
	Toner	Piece	4	15,000.00	60,000.00									

	Water Dispenser	Piece	1	17,000.00	17,000.00									
	Tea Cups	Piece	20	80.00	1,600.00									
	Thermos Flask	Piece	2	1,300.00	2,600.00									
	Computers	Piece	10	80,000.00	800,000.00									
	Scissors	Piece	4	50.00	200.00									
	Pen Holders	Piece	3	150.00	450.00									
	Sharpeners	Piece	10	5.00	50.00									
	Guillotine	Piece	1	12,000.00	12,000.00									
	Photocopier	Piece	1	80,000.00	80,000.00									
	Office Desks	Piece	2	17,130.00	34,260.00									
	Office Chair	Piece	5	16,130.00	80,650.00									
	Executive Ta	Piece	1	52,000.00	52,000.00									
	Executive Ch	Piece	1	30,000.00	30,000.00									
	Secretarial D	Piece		25,000.00	25,000.00									
	Secretarial C	Piece	1	15,000.00	15,000.00									

	Institutional Repository And Maintenance	Piece	1	300,000.00	300,000.00									
					-									
					-									
	Bar Code Stickers	Piece	5000	20.00	100,000.00									
	Electric Bell	Piece	1	15,000.00	15,000.00									
	External Hard Disks	Piece	2	20,000.00	40,000.00									
	Ups	Piece	10	30,000.00	300,000.00									
					-									
					-									
	Cd Casing	Piece	1	315,000.00	315,000.00									
					-									
					-									
	Laptop	Piece	1	90,000.00	90,000.00									
	Projector & Accessories	Piece	1	80,000.00	80,000.00									
	Dust Coats	Piece	20	1,000.00	20,000.00									
	Long Table	Piece	1	30,000.00	30,000.00									
	Reading Table	Piece	50	18,000.00	900,000.00									
	Paper Punch	Piece	4	200.00	800.00									
	Stapples	Piece	4	200.00	800.00									

	Staple Removers	Piece	4	100.00	400.00									
	Book Cover Adhesives	Piece	20	550.00	11,000.00									
	White Stickers	Piece	1	500.00	500.00									
	Curtain Blinders	Piece	40	5,000.00	200,000.00									
	Anti-plagiarism software	Piece	1	1,500,000.00	1,500,000.00									
	Wall Clocks	Piece	4	2,000.00	8,000.00									
	E-Resources	Piece		480,000.00	480,000.00									
	Extension Cables With Power Surge Protector	Piece	6	6,000.00	36,000.00									
	Fluorescent T	Piece	40	3,000.00	120,000.00									
	Steel Cabinet	Piece	2	10,000.00	20,000.00									
	Fans For Air	Piece	4	10,000.00	40,000.00									
	Printing & Framing Library objectives	Piece	3	10,000.00	30,000.00									

	Library Team Building	Piece		100,000.00	100,000.00									
	Library Workshops /Seminars	Piece		400,000.00	400,000.00									
	Cartographic Materials	Piece	100	2,000.00	200,000.00									
	Computer Flat Screen, Monitor (50 Inch) For Multimedia Section	Piece	10	100,000.00	1,000,000.00									
	Multimedia S	Piece	1	2,000,000.00	2,000,000.00									
	Date Stamps	Piece	4	3,000.00	12,000.00									
	Signage	Piece	-	10,000.00	10,000.00									
	Other Stationeries	Piece	1	100,000.00	100,000.00									
	Padded waiting chairs	Piece	1	14,500.00	14,500.00									
	Box Files	Piece	40	150.00	6,000.00									
	Library books	Pcs		11,200,390.00	11,200,390.00									
	Head Sets	Piece	-	-	1,000.00									

	Sub Total				**10,000,000.00**									
	Department of Physical Sciences (Chemistry Apparatus and Consumables)													
	Sodium Hydroxide (500g)	Gms	10	800.00	8,000.00									
	HCl (2.5ltrs)	Ltrs	4	2,700.00	10,800.00									
	CaCO3 (analar grade)-500gms	Gms	1	1,800.00	1,800.00									
	KCl (analar grade)-500gms	Gms	1	1,800.00	1,800.00									
	NaCl (analar grade)-500gms	Gms	1	1,200.00	1,200.00									
	Ammonia solution (2.5lts)	Ltrs	4	1,500.00	6,000.00									
	Ethanol (absolute)-2.5 ltrs	Ltrs	4	4,500.00	18,000.00									
	Methanol (absolute)-2.5ltrs	Ltrs	4	3,500.00	14,000.00									
	Potassium ch	Gms	1	7,200.00	7,200.00									
	Sodium carb	Gms	1	1,800.00	1,800.00									
	Calcium chl	Gms	1	2,400.00	2,400.00									

	Cyclohexane (2.5ltrs)	Ltrs	1	6,000.00	6,000.00									
	Hexane (2.5ltrs)	Ltrs	1	4,500.00	4,500.00									
	Zinc chlorid	Gms	1	3,200.00	3,200.00									
	Chromium t	Gms	1	6,400.00	6,400.00									
	Sodium thiosulphate (500gms)	Gms	4	3,200.00	12,800.00									
	Nitric Acid (2.5ltrs)	Ltrs	4	2,700.00	10,800.00									
	Copper (II) S	Gms	2	3,600.00	7,200.00									
	Manganous sulphate(500gms)	Gms	1	4,200.00	4,200.00									
	Potassium io	Gms	2	3,950.00	7,900.00									
	Silver sulphate (25gms)	Gms	2	6,500.00	13,000.00									
	Ammonium iron (II) Sulphate (500gms)	Gms	5	4,200.00	21,000.00									

	Ferrocin indicator (25gms)	Gms	1	9,000.00	9,000.00									
	Mercury II s	Gms	1	8,000.00	8,000.00									
	Potassium hydrogen phthalate (500gms)	Gms	5	4,500.00	22,500.00									
	Bromocresol green indicator(25gms)	Gms	1	5,500.00	5,500.00									
	Methyl red i	Gms	1	1,200.00	1,200.00									
	Potassium hy	Gms	4	1,200.00	4,800.00									
	Potassium carbonate (500gms)	Gms	1	1,200.00	1,200.00									
	Sodium nitra	Gms	2	1,800.00	3,600.00									
	Aluminium sulphate (500gms)	Gms	1	1,500.00	1,500.00									
	Sodium nitri	Gms	1	1,800.00	1,800.00									
	Liquid paraf	Ltrs	4	3,600.00	14,400.00									
	Granulated t	Gms	1	3,450.00	3,450.00									
	Iron II sulph	Gms	1	4,250.00	4,250.00									

	Sodium Moly	Gms	2	8,000.00	16,000.00									
	Hydrazinium	Gms	1	12,500.00	12,500.00									
	Potassium dihydrogen phosphate (analar grade)-500gms	Gms	1	3,600.00	3,600.00									
	Iron III chloride (analar grade)-500gms	Gms	1	2,600.00	2,600.00									
	Lab coats (White) Large 2 x-large 4	Pcs	6	1,200.00	7,200.00									
	TLC plates	Pkts	1	13,000.00	13,000.00									
	Filter papers	Pkts	10	500.00	5,000.00									
	Filter papers	Pkts	10	600.00	6,000.00									
	Labels	Pkts	30	100.00	3,000.00									
	Bench cloths	Pcs	30	100.00	3,000.00									
	Sodium bism	Gms	1	6,500.00	6,500.00									

	Chromic potassium sulphate (500gms)	Pcs	1	4,500.00	4,500.00									
	Thiourea (50	Gms	1	7,000.00	7,000.00									
	Ammonium	Gms	1	5,400.00	5,400.00									
	Square glass	Pcs	3	11,600.00	34,800.00									
	Cylindrical g	Pcs	5	16,000.00	80,000.00									
	Reagent bott	Pcs	75	220.00	16,500.00									
	Teat dropper	Pcs	100	60.00	6,000.00									
	Wooden spli	Pkts	5	600.00	3,000.00									
	Mop with ha	Pcs	5	350.00	1,750.00									
	Kenpoly dust	Pcs	4	260.00	1,040.00									
	Kenpoly mop	Pcs	4	240.00	960.00									
	Dust bins	Pcs	9	585.00	5,265.00									
	Boling tubes	Pcs	100	130.00	13,000.00									
	Ball And Rin	Set	1	4,000.00	4,000.00									
	sub-total				**512,815.00**									
	Chemistry Teaching Materials													
	Volumetric F	Pcs	25	400.00	10,000.00									

	Volumetric F	Pcs	25	600.00	15,000.00									
	Separatory Funnels (Pyrex)-250ml	Pcs	10	600.00	6,000.00									
	Test tube hol	Pcs	50	1,200.00	60,000.00									
	Burette	Pcs	50	1,750.00	87,500.00									
	Chemical res	Pcs	5	2,600.00	13,000.00									
	PH meters	Pcs	3	69,600.00	208,800.00									
	Lab Water st	Pcs	1	188,000.00	188,000.00									
	Analogue ho	Pcs	5	22,000.00	110,000.00									
	Watch glasse	Pcs	10	150.00	1,500.00									
	sub-total				**699,800.00**									
	Chemistry Training Equipment and Machines													
	Water bath	Pcs	1	26,000.00	26,000.00									
	Water Jet As	Pcs	1	84,000.00	84,000.00									
	Chromatogra	Pcs	1	30,000.00	30,000.00									
	Epsilon Electrochemical Analyzer (complete with all its accessories)	Pcs	1	2,000,000.00	2,000,000.00									

	sub-total				**2,140,000.00**									
	Department of Mathematical and Statistics													
	Books	Lot	1	250,000.00	250,000.00									
	Computer Softwares	pcs	3	100,000.00	300,000.00									
	Projector	pcs	1	50,000.00	50,000.00									
	Sub - Total				**600,000.00**									
	Quality Assurance													
	Desktop Con	Pcs	3	80,000.00	240,000.00									
	Scanners, Pr	Lot	1	1,500,000.00	1,500,000.00									
	Uninterupti ble Power Supply Units (UPS)	Pcs	4	15,000.00	60,000.00									
	Laptop Comp	Pcs	2	100,000.00	200,000.00									
	Projectors	Pcs	1	90,000.00	90,000.00									
	Cameras	Pcs	1	300,000.00	300,000.00									
	Office Float	Ksh	1	100,000.00	100,000.00									
	Training and	Lot	1	1,000,000.00	1,000,000.00									
					-									
	Educational And Extension Management													
	Teaching Materials													
	Projector	No	4	90,000.00	360,000.00									
	Fertilizers (A	lot	1	20,000.00	20,000.00									

	Manilla Pape	No	500	30.00	15,000.00									
	Emusculatio	No	15	8,000.00	120,000.00									
	Leballing Ta	Boxes	20	3,000.00	60,000.00									
	Permanent la	No	200	500.00	100,000.00									
	Lenses	No	20	500.00	10,000.00									
	Roofing horr	lot	1	60,000.00	60,000.00									
	Hermitic sto	lot	1	1,000.00	1,000.00									
	Pollination b	Pcs	100	20.00	2,000.00									
	Labelling thr	Pcs	40	50.00	2,000.00									
	Sub-Total				**750,000.00**									
	Laboratory Apparatus & Consumables													
	Soil Analysis	No.	2	20,000.00	40,000.00									
	Soil sampling	No.	2	30,000.00	60,000.00									
	Weighing ba	No	2	25,000.00	50,000.00									
	PH meter	No	2	20,000.00	40,000.00									
	Soil shaker	No	2	40,000.00	80,000.00									
	Soil sterilizer	No.	6	5,000.00	30,000.00									
	Sub-Total				**300,000.00**									
	Stationery													
	STATIONERY (WHOLE UNIVERSISTY)													
	Box Files	Pcs	700	150.00	105,000.00									

	Biro Pens	pcs	5000	25.00	125,000.00									
	Binding Papers	Rms	20	420.00	8,400.00									
	Black Board Duster	Pcs	100	75.00	7,500.00									
	Binding Tape	Rolls	10	195.00	1,950.00									
	Counter Book	Pcs	100	145.00	14,500.00									
	Coloured Printing Papers	Assorted	200	750.00	150,000.00									
		Rms												
	Carbon Papers	Rms	30	1,600.00	48,000.00									
	CD's	Pcs	500	150.00	75,000.00									
	Chalk	Ctns	3	1,400.00	4,200.00									
	Desk Pads	Pcs	150	50.00	7,500.00									
	Erasers	Pcs	100	25.00	2,500.00									
	Envelopes	Pcs	2500	15.00	37,500.00									
	Embosed Binding papers	Rms	10	420.00	4,200.00									

	Folder files	Pcs	500	30.00	15,000.00									
	Felt pen	Pcs	500	40.00	20,000.00									
	Flash Disks	Pcs	1000	1,200.00	1,200,000.00									
	Graph papers	Rms	50	500.00	25,000.00									
	Log Books	Pcs	1000	300.00	300,000.00									
	Manilla papers	Pcs	500	15.00	7,500.00									
	Masking Tape	Pcs	200	30.00	6,000.00									
	Office Glue	Pcs	50	40.00	2,000.00									
	Printing Papers	Rms	6,000	500.00	3,000,000.00									
	Paper Punch	Pcs	50	330.00	16,500.00									
	Pencils	Pkts	50	470.00	23,500.00									
	Printing cartridges 12 A	Pcs	30	7,000.00	210,000.00									
	Paper Clips	Pkts	100	40.00	4,000.00									

	Paper Pins	Pkts	100	350.00	35,000.00									
	Printed Shorthand Note book	Pcs	700	45.00	31,500.00									
	Ruled Papers	Rms	300	450.00	135,000.00									
	Ring Bidders file	Pcs	250	200.00	50,000.00									
	Rubber Bands	Pkts	50	80.00	4,000.00									
	Spring Files	Pcs	2000	75.00	150,000.00									
	Staplers	Pcs	50	330.00	16,500.00									
	Staple Pins 24/6	Pkts	500	350.00	175,000.00									
	Spiral Bidders	Ctns	20	400.00	8,000.00									
	Stamp Pad & Ink	Pcs	50	80.00	4,000.00									
	Thermo Rolls	Rolls	600	120.00	72,000.00									
	Treasury Tags	Pkts	40	100.00	4,000.00									

	Transparent binding papers	Rms	20	380.00	7,600.00									
	White Out	Pcs	200	60.00	12,000.00									
	White board dusters	Pcs	500	80.00	40,000.00									
	Whiteboard Markers	Pkts	700	150.00	105,000.00									
	Cartridge 35 A	Pcs	40	6,500.00	260,000.00									
	Catridge 26A	Pcs	70	14,000.00	980,000.00									
	Cellotape big size	Pcs	100	60.00	6,000.00									
	Cellotape small size(20m)	pcs	99	20.00	1,980.00									
	Canon Toner CEXV34Black	pcs	10	8,000.00	80,000.00									
	Cyan	pcs	10	8,000.00	80,000.00									
	Magenta	pcs	10	8,000.00	80,000.00									

	Yellow	pcs	10	8,000.00	80,000.00									
	Staple pins 23/24 giant	pkt	20	350.00	7,000.00									
	Cartridge 85 A	Pcs	50	7,000.00	350,000.00									
	Cartridge 80 A	Pcs	30	8,500.00	255,000.00									
	Cartridge 305 A	pkts	50	7,500.00	375,000.00									
	Thumb pins	pkts	59	25.00	1,475.00									
	Student files	Pcs	2700	40.00	108,000.00									
	Ivory Paper	Rms	10	1,000.00	10,000.00									
	Conqueror papers	Rms	40	4,000.00	160,000.00									
	TK Kyocera 7105	pcs	6	17,913.00	107,478.00									
	TK Kyocera 475	pcs	6	10,000.00	60,000.00									
	TK Kyocera 6325	pcs	6	38,790.00	232,740.00									

	TK Kyocera	pcs	6	11,600.00	69,600.00									
	TK Kyocera 410/435	pcs	6	8,620.00	51,720.00									
	Continous Papers	Ctns	60	5,000.00	300,000.00									
	Highlighter pens	pcs	250	60.00	15,000.00									
	File Fasteners	pkts	230	255.00	58,650.00									
	SUBTOTAL				**9,999,993.00**									
	Newspapers													
	Daily News papers - Business Daily, Star Newspaper, Daily Nation, Standard Newspaper	Pcs	lot	1,414,000.00	1,414,000									
	SUBTOTAL				**1,414,000.00**									
				Advertising										
	Advertising c	lot	lot	1,700,000.00	**1,700,000.00**									
	Sub-Total				**13,113,993.00**									
INTERNAL AUDIT DEPARTMENT														
	Stationery													
1	Printing papers (A4 80gms)	reams	460	24			5	2300	6	2760	6	2760	6	2760

2	Box files (Robin/Globe)	pcs	210	8	11,040		1	210	1	210	1	210	1	210
3	Full scaps	pcs	400	1	1,680		0	0	0	0	1	0	0	0
4	pens (Branded)	pcs	30	30	400		7.5	225	7.5	225	7.5	225	7.5	225
5	HB Pencils (110 HB Steadler)	pcs	30	8	900		1	30	1	30	1	30	1	30
6	Rubber (Staerdler BR 40)	pcs	80	4	240		1	80	0	0	0	0	0	0
7	Counter books (QR2)	pcs	180	10	320		0	0	1	180	0	180	0	180
8	Envelops A4 (Brown)	pcs	15	40	1,800		10	150	10	150	10	150	10	150
9	" A5 (Brown)	pcs	10	40	600		10	100	10	100	10	100	10	100
10	DL Envelopes (White)	pcs	8	20	400		5	40	5	40	5	40	5	40
11	Envelops A3 (Brown)	pcs	25	20	160		6	150	0	0	4	0	4	0
12	Spring files	pcs	60	40	500		10	600	10	600	10	600	10	600
13	Cello tape 2"	pcs	50	4	2,400		0	0	0	0	1	0	0	0
15	Shorthand note books (Kasuku A5	pcs	40	30	200		7.5	300	7.5	300	7.5	300	7.5	300
16	White out (Bic)	pcs	100	4	1,200		0	0	0	0	1	0	0	0
17	Staples (Kangaroo No. 26/6)	pkt	220	2	400		0	0	0	0	0	0	1	0
18	Highlighters(assorted Colours Pelican)	pcs	200	4	440		0	0	1	200	0	200	1	200
19	Felt pens (Snowman)	pcs	90	4	800		0	0	0	0	0	0	1	0
20	Glue sticks (20gms pritt)	pcs	240	4	360		0	0	0	0	1	0	0	0

21	Carbon papers (Pencilla/Pelican) pkt of 100 sheets	pkt	1000	1	960		0	0	0	0	1	0	0	0
22	stamp pad ink	pcs	100	1	1,000		0	0	1	100	0	100	0	100
23	File Suspender	pcs	100	40	100		0	0	10	1000	0	1000	10	1000
24	Scissors	pcs	200	3	4,000		1	200	1	200	0	200	0	200
25	Office glue (Five star-160gms)		125	3	600		0	0		0	0	0	1	0
26	Staple Remover (Standard Size)	pcs	80	2	375		1	80	0	0	0	0	0	0
27	Ruler	pcs	18	3	160		1	13.5	1	13.5	1	13.5	1	13.5
28	Printer Catridge	No	10000	4	54		1	10000	1	10000	1	10000	1	10000
	SUB TOTAL				40,000			0		0				
					71,089			0						
	OTHERS							0		0				
1	Furniture (Cabinet)	NO	50,000	1			1	50000	-	0	-	50,000	-	50,000
2	Extension Cables	pcs	1,800	2	50,000		0	0	1	1800	-	1,495	1	1,495
3	Flash Discs (8GB)	pcs	1,500	4	3,600		1	1500	1	1500	1	1,500	1	1,500
4	Conferences & Seminars		600,000		6,000			0		0		150,000		150,000
5	Membership Subscriptions		44,800		600,000			0		0		44,800		-
6	Dustcoats		10,000		44,800			0		0				
7	Furniture, Fixtures& Fittings		300,000		10,000			0		0				
8	Computers		60,000	2	300,000			0		0				
9	Printer		80,000		360			0		0				
	Subtotal				1,134,400.00									
	Total				1,205,489.00									
	GRAND TOTAL				**358,039,628.00**									

Sub Total -Capital Expenditure **122,200,000.00**

Sub Total O and M	235,839,628.00
30% Tenders awarded to youth wowen and PWD(	107,411,888.00
2% of 30% (YWPWD) Reserved for PWD =	2,148,237.80
Ongoing and Major projets	247,500,000.00
40% (Buy kenya Build Kenya) = 358,039,628*0.4	143,215,851.20

Consolidated by: MR. PETER MAINA SIGN…… ……..……

Ag. HEAD PROCUREMENT DEPARTMENT

Approved by: PROF. LUCY IRUNGU, PhD. SIGN……..……

VICE-CHANCELLOR

&

PROFESSOR OF ENTOMOLOGY